

Ministry of Urban Development (MoUD)
North Eastern Region Urban Development Project (NERUDP)
ADB Loan No. - 2528-IND

Citywise Packages/Sub-Projects Budget Utilization/Expenditure Report

City: Agartala
Tranche: I and II

Date:

S.NO.	Packages Components/ Packages Summary	No of Packages	Total Value of Packages		Yearly Budget (Rs.)	Expenditure upto last quarter (Rs.)	Expenditure during this quarter (Rs.)	Cumulative Expenditure till this quarter (Rs.)	% Progress of Total Packages	% Budget Utilized	Planned Disbursement for next quarter (Rs.)
			in lakh (Rs.)	in million (\$)							
			a	b							
1	Water Supply	8	11243	224.86	525	32	50	82	15.62	9.523809524	
2	Sewerage & Sanitation			0				0			
3	Storm Water Drainage			0				0			
4	Solid Waste Management			0				0			
5	Consulting DSMC	1	1152	23.04	72	256	6	262	363.89	8.333333333	
6	Consulting IDC	1	521	10.42	165	279	30	309	187.27	18.18181818	
7	Admin SIPMIU			0	30	68	3	71	236.67	10	
8	Other			0				0			
				0	792						

Project Manager (SIPMIU)