

Ministry of Urban Development (MoUD)
North Eastern Region Urban Development Project (NERUDP)
ADB Loan No. - 2528-IND

Citywise Packages/Sub-Projects Quarterly Status Report

City: Agartala
 Tranche: I

Date: 05-02-2012

S.NO.	Packages Components/ Packages Summary	Last Quarter (LQ) - Activities status Packages wise				During the Quarter (PQ) - Activities status Packages wise				% difference (LQ -PQ)
		No of Packages	in Lakh (Rs.)	in million (\$)	% with Total Project Cost	No of Packages	in Lakh (Rs.)	in million (\$)	% with Total Project Cost	
1	Packages Under Design	Nil	0	0	0.00	0	0	0	0.00	0.00
2	Tender Under Processing	2	329.9	6.598	38.98	2	329.9	6.598	100.00	61.02
3	Contracts Signed till date	2	258.18	5.1636	30.51	0	0	0	0.00	-30.51
4	Contracts under execution		258.18	5.1636	30.51	0	0	0	0.00	-30.51
	Total	4	846.26	16.9252	100.00	2	329.9	6.598	100.00	0.00

Details of Project Progress

S.NO.	Packages Progress	Type of Progress					Remarks
		DPR Approved	Bid Document Invited	Bid Evaluated	Contract Awarded	Execution started	
1	Procurement of MS Pipes for Drilling of TW	Approved	Invited	Evaluated	Awarded	Started	Work Completed
2	Replacement of Tubewell (Lot-1), 6 TWs	Approved	Invited	Evaluated	Awarded	Started	Sinking of 6 TW completed. Civil works taken up
3	Replacement of 8 Tubewell (Lot - 2)	Approved	Invited	Evaluated			Bid Evaluation done awaiting for approval
4	Replacement of 8 Tubewell (Lot - 3)	Approved	Invited	Evaluated			Bid Evaluation done awaiting for approval

Ministry of Urban Development (MoUD)
North Eastern Region Urban Development Project (NERUDP)
ADB Loan No. - 2534-IND

Citywise Packages/Sub-Projects Quarterly Status Report

City: Agartala
 Tranche: II

Date: 02.05.2012

S.NO.	Packages Components/ Packages Summary	Last Quarter (LQ) - Activities status Packages wise				During the Quarter (PQ) - Activities status Packages wise				% difference (LQ -PQ)
		No of Packages	in Lakh (Rs.)	in million (\$)	% with Total Project Cost	No of Packages	in Lakh (Rs.)	in million (\$)	% with Total Project Cost	
1	Packages Under Design	Nil	0	0	0.00	0	0	0	0.00	0.00
2	Tender Under Processing	7	10684.7	213.694	100.00	6	10684.7	213.694	100.00	0.00
3	Contracts Signed till date	0	0	0	0.00	0	0	0	0.00	0.00
4	Contracts under execution	0	0	0	0.00	0	0	0	0.00	0.00
	Total	7	10684.7	213.694	100.00	6	10684.7	213.694	100.00	0.00

Details of Project Progress

S.NO.	Packages Progress	Type of Progress					Remarks
		DPR Approved	Bid Document Invited	Bid Evaluated	Contract Awarded	Execution started	
1	Procurement and Installation of Bulk Flow Meter	Approved	Invited	Completed			Awaiting for Government approval
2	Construction of 7 Nos. Ground Water treatment units	Approved	Invited				Tender to be received
3	Construction of 14 Nos. service Reservoirs	Approved	Invited				Tender to be received
4	Procurement of DI Pipes for Laying of Rising Mains in Agartala city	Approved	Invited	Completed			Awaiting for Government approval
5	Laying of Rising Mains	Approved					Tender yet to be invited
6	Supply and Laying of Distribution South Zone	Approved	Invited				Tender to be received
6	Rehabilitation of Steel Reservoirs	Approved					Bid Document under preparation