

Ministry of Urban Development (MoUD)
North Eastern Region Urban Development Project (NERUDP)
ADB Loan No. - 2528-IND

Summary of claims by states for Reimbursement from MoUD

Sl. No	Items of expenditure	Allocation for Tranche-I (Rs crore)	Expenditure by States & Released by MoUD			Gross Expenditure reported by States
			2008-09 (Mar'09)	2009-10 (Feb'10)	2010-11	2011-12 (till last release)
1	2	3	4	5	6	7
Nagaland						
A	Works	18.87			-	76,40,000
B	Equipments & Material	4.01			-	-
C	Consultancy Services (DSMC/IDC)	10.63			2,08,74,102	1,49,14,970
D	Project Implementation & Admn.	2.75			1,09,56,978	62,60,334
E	Taxes	5.03			38,39,771	16,96,894
	TOTAL	41.29	6,67,007	5,00,00,000	3,56,70,851	3,05,12,198
Mizoram						
A	Works	6.25			1,38,01,637	2,24,21,321
B	Equipments & Material	4.99			1,90,40,567	1,04,83,800
C	Consultancy Services (DSMC/IDC)	11.37			2,12,60,116	2,16,34,259
D	Project Implementation & Admn.	2.75			2,65,54,694	89,24,679
E	Taxes	3.47			38,93,631	19,40,183
	TOTAL	28.83	72,47,347	6,00,00,000	8,45,50,645	6,54,04,242
Meghalaya						
A	Works	1.46			-	-
B	Equipments & Material	0.59			-	-
C	Consultancy Services (DSMC/IDC)	16.19			2,56,30,524	1,67,55,924
D	Project Implementation & Admn.	2.75			62,86,237	30,38,994
E	Taxes	2.83			17,99,288	17,38,990
	TOTAL	23.82		4,00,00,000	3,37,16,049	2,15,33,908
Sikkim						
A	Works	21.66			-	-
B	Equipments & Material	1.53			-	-
C	Consultancy Services (DSMC/IDC)	10.59			78,89,367	1,11,92,109
D	Project Implementation & Admn.	2.75			2,62,172	5,61,893
E	Taxes	5.09			8,12,604	11,57,034
	TOTAL	41.62	-	3,00,00,000	89,64,143	1,29,11,036
Tripura						
A	Works	4.16			-	-
B	Equipments & Material	2.28			-	-
C	Consultancy Services (DSMC/IDC)	16.35			2,75,70,261	2,30,02,465
D	Project Implementation & Admn.	2.75			45,70,611	21,62,964
E	Taxes	3.47			1,08,710	60,856
	TOTAL	29.01	11,12,869	3,90,00,000	3,22,49,582	2,52,26,285
Total (Five Cities)						
A	Works	52.40	-		1,38,01,637	3,00,61,321
B	Equipments & Material	13.40	-		1,90,40,567	1,04,83,800
C	Consultancy Services (DSMC/IDC)	65.13			10,32,24,370	8,74,99,727
D	Project Implementation & Admn.	13.75			4,86,30,692	2,09,48,864
E	Taxes	19.89			1,04,54,004	65,93,957
	TOTAL STATES	164.57	90,27,223	21,90,00,000	19,51,51,270	15,55,87,669
	MoUD IPCC					
	MoUD PMMC					
	MoUD PMMC Taxes					
	TOTAL MoUD					
	GRAND TOTAL					