

Ministry of Urban Development (MoUD)
North Eastern Region Urban Development Project (NERUDP)
ADB Loan No. - 2528-IND

Citywise Detailed of Packages/Sub-Projects Details along with Budget Allocations

City: **GANGTOK**

Date: **23/01/2012**

S.NO	Packages/Sub-Projects					DPR Cost		Contracted Cost		Yearly Budget		Remarks	
	Package No.	Project Component/ Technical Description	Quantity	Units	Sector	in million \$	in Crore Rs.	in million \$	in Crore Rs.	in million \$	in Crore Rs.		
		TRANCH-I											
1		in Burtuk and Chandmari areas, construction of pumphouse, installing pump sets and allied works in Gangtok	1	Work	Water Supply	2.80	14.760	2.83	14.94	0.09	0.50		
Total Tranche I						2.80	14.76	2.83	14.94	0.09	0.50		
		TRANCH-II											
2	GTK-WA-1	Improvement of existing water supply system by replacement & augmentation of the distribution network in Housing & Press Tank zones	1	Work	Water Supply & Solid waste management								
3	GTK-WA-2	system by replacement & augmentation of the distribution network for the remaining areas ; including 5 storage reserviors	1	Work		4.53	23.93	0	0	0	0		
4	GTK-WA-3	Providing 12000 consumer meters	12000	Nos									
Subtotal WS						4.53	23.93	0	0	0	0		
1	GTK-WA-2	Construction of Land fill, Leachate Treatment	1	Nos									
2	GTK-WA-1	Providing primary and secondary collection	1	Work		2.10	11.09	0.00	0.00	0	0		
3	GTK-WA-3	Providing Landfill vehicles & equipment(3)	1	Work									
Subtotal SWM						2.10	11.09	0.00	0.00	0	0		
Total Gangtok						9.43	49.78	2.83	14.94	0.09	0.50		

Note:- Dollar rate is taken as Rs 52.8/-

SIPMIU Incharge