

Ministry of Urban Development (MoUD)
North Eastern Region Urban Development Project (NERUDP)
ADB Loan No. - 2528-IND

Citywise Packages/Sub-Projects Budget Utilization/Expenditure Report

City: Gangtok
Tranche:T1-T3

Date: 23/1/2012

S.NO.	Packages Components/ Packages Summary	No of Packages	Total Value of Packages		Yearly Budget (Rs.)	Expenditure Till last quarter (Rs.)	Expenditure during this quarter (Rs.)	Cumulative Expenditure till this quarter (Rs.)	% Progress of Total Packages	% Budget Utilized	Planned Disbursement for next quarter (Rs.)
			in lakh (Rs.)	in million (\$)							
			a	b							
1	Water Supply		3869.00	7.33	50.00 Lakhs	0	0	0	0.00	Dose not rise	50.00 Laks
2	Sewerage & Sanitation		0	0	0	0	0	0	0	100%	0
3	Solid Waste Management		0	0	0	0	0	0	0	100%	0
4	Consulting DSMC										
5	Consulting IDC										
6	Admin SIPMIU										
7	Other										
8											

Note 1):- Dollar rate in taken as Rs 52.8/-

2) Details for SI Nos 4,5,6 and 7 is to be collected fom PD office

SIPMIU Incharge