North Eastern Region Urban Development Project (NERUDP),KOHIMA

Physical Progress of Package during Execution Phase										*Reporting Month:*				
Description of Contract Package		**Rehabilitation of Kohima Water Supply Scheme**								*Date of Notice to Proceed*				
Contract Package No.		**KHM-WA1**								*Period of Completion*			***18 months***	
Contractor		**M/s Abhiram Infra Projects Pvt Ltd,Hydrabad**						*Contract Value*	**Rs 7.64 Crores**	*Stipulated Date of Completion*				
S.No.	WORK COMPONENTS	WEIGHTAGE %	Quantity/ Total Work Scope (Approx.)		Progress in Current Month		CUMULATIVE PHYSICAL PROGRESS					FINANCIAL PROGRESS		REMARKS
			Unit	Qty	Qty	%	Progress of work till the reporting month %	Progress including the reporting month %	Overall Progress w.r.t. total work %	Actual Physical Progress %	Targetted Physical Progress %	Actual Financial Progress (Rs in crores)	Targeted Financial Progress (Rs in crores)	
A	**CONSTRUCTION OF 18 GROUND LEVEL RESERVOIRS**													
1	Site mobilization	0.5	No	1										
2	Apprvl of Imple schd by SIPMIU	0	No	1										
3	Handing over of tank sites&WTP by PHED	0	No	19										
I	**FIRST SET OF 6 RESERVOIRS**													
a	Dismantling reconnecting existing bunch connections 1st set of	0.5	No	6 sets										
b	Demolishing existing tanks	0.5	No	6										
c	Leveling &PCC	0.5	Cum	76.8										
d	Laying base slab steel&shuttering	2	No	6										
e	Base slab concreting	1	Cum	137.58										
f	Side wall steel& shuttering	3	No	6										
g	Side wall concreting (first lift)	1	Cum	74.76										
h	Side wall concreting (second lift)	1	Cum	74.76										
i	Side wall concreting (final lift)	1	Cum	74.76										
j	Interior columns (steel,shuttering & casting)	1	Cum	8										
k	Roof beams & slab (shuttering&steel)	3	No	6										
l	Roof concreting	2	Cum	93.52										
m	Internal flooring&plastering	1	Sqm	1357.7										
n	External plastering	1	Sqm	883.7										
o	Fixing manhole covers,pipes,fittings,valves etc	0.5	No	6 sets										
p	Water testing,washing&refilling the tanks	0.5	No	6										
q	Reconnection of tank delivery with bunched system	0.3	No	6 sets										
r	Compound wall foundation	0.2	Cum	60.49										
s	Compound wall superstructure	0.4	Cum	87.62										
t	Barbed wire fencing & gate	0.2	No	6 sets										
u	Painting & clearing the site	0.5	No	6										
v	Handing over the site back to PHED	0	No	6										
II	**SECOND SET OF 6 RESERVOIRS**													
a	Dismantling &reconnecting existing bunch connections 2nd set of	0.5	No	6 sets										
b	Demolishing existing tank	0.5	No	6										

North Eastern Region Urban Development Project (NERUDP),KOHIMA

Physical Progress of Package during Execution Phase										*Reporting Month:*				
Description of Contract Package		**Rehabilitation of Kohima Water Supply Scheme**								*Date of Notice to Proceed*				
Contract Package No.		**KHM-WA1**								*Period of Completion*			***18 months***	
Contractor		**M/s Abhiram Infra Projects Pvt Ltd,Hydrabad**						*Contract Value*	**Rs 7.64 Crores**	*Stipulated Date of Completion*				
S.No.	WORK COMPONENTS	WEIGHTAGE %	Quantity/ Total Work Scope (Approx.)		Progress in Current Month		CUMULATIVE PHYSICAL PROGRESS					FINANCIAL PROGRESS		REMARKS
			Unit	Qty	Qty	%	Progress of work till the reporting month %	Progress including the reporting month %	Overall Progress w.r.t. total work %	Actual Physical Progress %	Targetted Physical Progress %	Actual Financial Progress (Rs in crores)	Targeted Financial Progress (Rs in crores)	
c	Levelling &PCC	0.5	Cum	96.65										
d	Laying base slab steel&shuttering	2	No	6										
e	Base slab concreting	1	Cum	184.22										
f	Side wall steel& shuttering	3	No	6										
g	Side wall concreting (first lift)	1	Cum	115.8										
h	Side wall concreting (second lift)	1	Cum	115.8										
i	Side wall concreting (final lift)	1	Cum	115.8										
j	Interior columns (steel,shuttering & casting)	1	Cum	10.16										
k	Roof beams & slab (shuttering&steel)	3	No	6										
l	Roof concreting	2	Cum	216.16										
m	Internal flooring&plastering	1	Sqm	1803.1										
n	External plastering	1	Sqm	1104.2										
o	Fixing manhole covers,pipes,fittings,valves etc	0.5	No	6 sets										
p	Water testing,washing&refilling the tanks	0.5	No	6										
q	Reconnection of tank delivery with bunched system	0.3	No	6 sets										
r	Compound wall foundation	0.2	Cum	56.35										
s	Compound wall superstructure	0.4	Cum	81.93										
t	Barbed wire fencing & gate	0.2	No	6 sets										
u	Painting & clearing the site	0.5	No	6										
v	Handing over the site back to PHED	0	No	6										
III	**THIRD SET OF 6 RESERVOIRS**													
a	Dismantling & reconnecting existing bunch connections 3rd set of	0.5	No	6 sts										
b	Demolishing existing tank	0.5	No	6										
c	Levelling &PCC	0.5	Cum	147.44										
d	Laying base slab steel&shuttering	2	No	6										
e	Base slab concreting	1	Cum	282.04										
f	Side wall steel& shuttering	3	No	6										
g	Side wall concreting (first lift)	1	Cum	121.32										
h	Side wall concreting (second lift)	1	Cum	121.32										
i	Side wall concreting (final lift)	1	Cum	121.32										

North Eastern Region Urban Development Project (NERUDP),KOHIMA

Physical Progress of Package during Execution Phase										*Reporting Month:*				
Description of Contract Package		**Rehabilitation of Kohima Water Supply Scheme**								*Date of Notice to Proceed*				
Contract Package No.		**KHM-WA1**								*Period of Completion*			***18 months***	
Contractor		**M/s Abhiram Infra Projects Pvt Ltd,Hydrabad**						*Contract Value*	**Rs 7.64 Crores**	*Stipulated Date of Completion*				
S.No.	WORK COMPONENTS	WEIGHTAGE %	Quantity/ Total Work Scope (Approx.)		Progress in Current Month		CUMULATIVE PHYSICAL PROGRESS					FINANCIAL PROGRESS		REMARKS
			Unit	Qty	Qty	%	Progress of work till the reporting month %	Progress including the reporting month %	Overall Progress w.r.t. total work %	Actual Physical Progress %	Targetted Physical Progress %	Actual Financial Progress (Rs in crores)	Targeted Financial Progress (Rs in crores)	
j	Interior columns (steel,shuttering & casting)	1	Cum	14.64										
k	Roof beams & slab (shuttering&steel)	3	No	6										
l	Roof concreting	2	Cum	185.62										
m	Internal flooring&plastering	1	Sqm	2316.4										
n	External plastering	1	Sqm	1272.3										
o	Fixing manhole covers,pipes,fittings,valves etc	0.5	No	6 sets										
p	Water testing,washing&refilling the tanks	0.5	No	6										
q	Reconnection of tank delivery with bunched system	0.3	No	6 sets										
r	Compound wall foundation	0.2	Cum	61.41										
s	Compound wall superstructure	0.4	Cum	82.86										
t	Barbed wire fencing & gate	0.2	No	6 sets										
u	Painting & clearing the site	0.5	No	6										
v	Handing over the site back to PHED	0	No	6										
B	**REFURBISHMENT OF WATER TREATMENT PLANT**													
i	Site mobilization & jungle clearance	0.3	No	1										
ii	Construction of aerator cascade	1	No	1										
iii	Compound wall foundation	1	Cum	44.16										
iv	Compound wall superstructure	2	Cum	69										
v	Chlorinator building foundation	0.2	Cum	20.7										
vi	Chlorinator building superstructure	0.6	Cum	5.29										
vii	Procurement and delivery of transformer& other accessories at site	3	No	1set										
viii	Procurement and delivery of generator & other accessories at site	3	No	1set										
ix	Procurement and deliveryof wash water pumps & other accessories	0.5	No	1set										
x	Procurement and delivery of air compressor & other accessories at	0.5	No	1set										
xi	Procurement and delivery of flash mixer unit at site	0.2	No	1set										
xii	Procurement and delivery of flocculator motor at site	0.2	No	1set										
xiii	Procurement and delivery of scraper motor at site	0.3	No	1set										
xiv	Procurement and delivery of under drains & Filter media at site	2	No	2 sets										
xv	Procurement and delivery of valves & fittings for gallery at site	2	No	1set										
xvi	Procurement and delivery of rate of flow & of loss of head guages at	0.5	No	2sets										

North Eastern Region Urban Development Project (NERUDP),KOHIMA

Physical Progress of Package during Execution Phase										*Reporting Month:*				
Description of Contract Package		**Rehabilitation of Kohima Water Supply Scheme**								*Date of Notice to Proceed*				
Contract Package No.		**KHM-WA1**								*Period of Completion*			***18 months***	
Contractor		**M/s Abhiram Infra Projects Pvt Ltd,Hydrabad**						*Contract Value*	**Rs 7.64 Crores**	*Stipulated Date of Completion*				
S.No.	WORK COMPONENTS	WEIGHTAGE %	Quantity/ Total Work Scope (Approx.)		Progress in Current Month		CUMULATIVE PHYSICAL PROGRESS					FINANCIAL PROGRESS		REMARKS
			Unit	Qty	Qty	%	Progress of work till the reporting month %	Progress including the reporting month %	Overall Progress w.r.t. total work %	Actual Physical Progress %	Targetted Physical Progress %	Actual Financial Progress (Rs in crores)	Targeted Financial Progress (Rs in crores)	
xvii	Procurement and delivery of tiles,sanitary fittings,paints etc at site	0.5	No	1										
xviii	Procurement and delivery of electronic level indicators at site	0.3	No	2										
xix	Procurement and delivery of alumn & lime mixing units at site	0.5	No	1set										
xx	Procurement and delivery of sluice valves for clarifier,clear water	0.5	No	1set										
xxi	Installation of substation	0.3	No	1										
xxii	Installation of diesel generator	0.3	No	1										
xxiii	Commissioning of substation & generator	0.1	No	1set										
xxiv	Installation & commissioning of yard lighting	0.5	No	1set										
xxv	Land scaping, horticulture & road	1	No	1set										
xxvi	Compound wall plastering & painting	0.2	Sqm	600										
xxvii	Installation of flash mixer & commissioning	0.1	No	1set										
xxviii	Repair & calibration of rectangular notch	0.1	No	1										
xxix	Installation of focculator motor,repairing paddles& drive and	0.2	No	1set										
xxx	Installation of scraper motor,repair of scraper drive & commissioning	0.3	No	1set										
xxxi	Replacement of filter media &under drains and commissioning the	1.5	No	1set										
xxxii	Installation of air compressor & commissioning of the combined	0.5	No	1set										
xxxiii	Dimantling of gallery,replacement of damaged units &	3	No	1set										
xxxiv	Replacement of all defective valves in clarifier,filter, back wash	1	No	1set										
xxxv	Leak rectification of back wash water storage tank	0.5	No	1										
xxxvi	Other specified and additionally required repairs &fittings	0.5	No	1										
C	**ELECTRO CHLORINATOR**													
i	Procurement of 2 electro chlorinators&accessories at site	6	No	2sets										
ii	Installation,trial run & commissioning	0.5	No	2sets										
D	**CLEARING THE PLANT&PREMISES AND TOTAL**	0.5	No	1										
	Grand Total	**100**												