North Eastern Region Urban Development Project (NERUDP),KOHIMA

Physical Progress of Package during Execution Phase									*Reporting Month:*					
Description of Contract Package		**Supplying & Laying of Distribution Network of 315 km Length in Kohima Municipal Council Area**								*Date of Notice to Proceed*				
Contract Package No.		**KHM-WA2**								*Period of Completion*			**2 years**	
Contractor								*Contract Value*	**Rs Crores**	*Stipulated Date of Completion*				
S.No.	*WORK COMPONENTS*	*WEIGHTAGE %*	*Quantity/ Total Work Scope (Approx.)*		*Progress in Current Month*		*CUMULATIVE PHYSICAL PROGRESS*					*FINANCIAL*		*REMARKS*
			Unit	*Qty*	*Qty*	*%*	*Progress of work till the start of reporting month %*	*Progress of work including the reporting month %*	*Overall Progress w.r.t. total work %*	*Actual Physical Progress %*	*Targeted Physical Progress %*	*Actual Financial Progress (Rs in crores)*	*Targeted Financial Progress (Rs in crores)*	
1	**Site mobilization**	1	No	1										
2	**Approval of pipe laying schedule by SIPMIU**	0	No	1										
3	**Approval for road cutting from PWD**	0	No	1										
4	**Approval for road cutting from NH**	0	No	1										
5	**Approval for road cutting from KMC**	0	No	1										
6	**Procurement process for pipes & specials**	0	m											
a	Inspection of DI pipes & specials	0	m											
b	Inspection of PE pipes & specials	0	m											
c	Inspection of GI pipes & specials	0	m											
d	Receipt of DI pipes & specials at site	6.5	m											
e	Receipt of PE pipes & specials at site	11	m											
f	Receipt of GI Pipes & specials at site	9	m											
7	**Trenching,laying,testing & restoring trenches for DI pipes**													
a	Zone I to Zone V	1	m											
b	Zone VI to Zone X	2	m											
c	Zone XI to Zone XV	2	m											
d	Zone XVI to Zone XX	2	m											
e	Zone XXI to Zone XXVII	2	m											
f	Restoration of roads of Zone I to Zone V	0.5	m											
g	Restoration of roads of Zone VI to Zone X	0.5	m											
h	Restoration of roads of Zone XI to Zone XV	0.5	m											
i	Restoration of roads of Zone XVI to Zone XX	0.5	m											
j	Restoration of roads of Zone XXI to Zone XXVII	1	m											
8	**Valves Fire hydrants & chambers in DI lines**													
a	Zone I to Zone V	0.5	Nos											
b	Zone VI to Zone X	0.5	Nos											
c	Zone XI to Zone XV	0.5	Nos											
d	Zone XVI to Zone XX	0.5	Nos											
e	Zone XXI to Zone XXVII	0.5	Nos											
9	**Trenching,laying,testing & restoring trenches for PE pipes**													
a	Zone I to Zone V	3.5	m											
b	Zone VI to Zone X	3.5	m											
c	Zone XI to Zone XV	3.5	m											
d	Zone XVI to Zone XX	3.5	m											
e	Zone XXI to Zone XXVII	4	m											
f	Restoration of roads of Zone I to Zone V	2	m											
g	Restoration of roads of Zone VI to Zone X	2	m											
h	Restoration of roads of Zone XI to Zone XV	2	m											

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Physical Progress of Package during Execution Phase									*Reporting Month:*					
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Contract Package No.		**KHM-WA2**								*Period of Completion*			**2 years**	
Contractor								*Contract Value*	**Rs Crores**	*Stipulated Date of Completion*				
S.No.	*WORK COMPONENTS*	*WEIGHTAGE %*	*Quantity/ Total Work Scope (Approx.)*		*Progress in Current Month*		*CUMULATIVE PHYSICAL PROGRESS*					*FINANCIAL*		*REMARKS*
			Unit	*Qty*	*Qty*	*%*	*Progress of work till the start of reporting month %*	*Progress of work including the reporting month %*	*Overall Progress w.r.t. total work %*	*Actual Physical Progress %*	*Targeted Physical Progress %*	*Actual Financial Progress (Rs in crores)*	*Targeted Financial Progress (Rs in crores)*	
i	Restoration of roads of Zone XVI to Zone XX	2	m											
k	Restoration of roads of Zone XXI to Zone XXVII	2	m											
10	**Valves Fire hydrants & chambers in PE lines**													
a	Zone I to Zone V	0.5	Nos											
b	Zone VI to Zone X	0.5	Nos											
c	Zone XI to Zone XV	0.5	Nos											
d	Zone XVI to Zone XX	0.5	Nos											
e	Zone XXI to Zone XXVII	0.5	Nos											
11	**Trenching,laying,testing & restoring trenches for GI pipes**													
a	Zone I to Zone V	3	m											
b	Zone VI to Zone X	3	m											
c	Zone XI to Zone XV	3	m											
d	Zone XVI to Zone XX	3	m											
e	Zone XXI to Zone XXVII	3	m											
f	Restoration of roads of Zone I to Zone V	1	m											
g	Restoration of roads of Zone VI to Zone X	1	m											
h	Restoration of roads of Zone XI to Zone XV	1	m											
i	Restoration of roads of Zone XVI to Zone XX	1	m											
j	Restoration of roads of Zone XXI to Zone XXVII	1	m											
12	**Valves & chambers in GI lines**													
a	Zone I to Zone V	0.5	Nos											
b	Zone VI to Zone X	0.5	Nos											
c	Zone XI to Zone XV	0.5	Nos											
d	Zone XVI to Zone XX	0.5	Nos											
e	Zone XXI to Zone XXVII	0.5	Nos											
13	**Trial run & commissioning of each zone**													
a	Zone I to Zone V	1	Nos	5										
b	Zone VI to Zone X	1	Nos	5										
c	Zone XI to Zone XV	1	Nos	5										
d	Zone XVI to Zone X XVII	2	Nos	12										
	Total	**100**												