

Ministry of Urban Development (MoUD)
North Eastern Region Urban Development Project (NERUDP)
ADB Loan No. - 2528-IND

Citywise Packages/Sub-Projects Quarterly Status Report

City: Kohima
Tranch 1&2

Date: 15th Oct'2011

| S.NO. | Packages Components/ Packages Summary | Last Quarter (LQ) - Activties status Packages wise | | | | During the Quarter (PQ) - Activties status Packages wise | | | | % difference (LQ -PQ) g=f-c |
|-------|---------------------------------------|--|---------------|-----------------|---------------------------|--|---------------|-----------------|---------------------------|--------------------------------|
| | | No of Packages | in Lakh (Rs.) | in million (\$) | % with Total Project Cost | No of Packages | in Lakh (Rs.) | in million (\$) | % with Total Project Cost | |
| | | | a | b=a/50 | c=a*100/e20 | | d | e=d/50 | f=d*100/i20 | |
| 1 | Packages Under Design | 2 | | | | | | | | |
| 2 | Tender Under Processing | 2 | | | | | | | | |
| 3 | Contracts Signed till date | 0 | | | | | | | | |
| 4 | Contracts under execution | 0 | | | | | | | | |
| | Total | 4 | | | | | | | | |

Details of Project Progress

| S.NO. | Packages Progress | Type of Prgress | | | | | Remarks |
|-------|-------------------|-----------------|----------------------|---------------|------------------|-------------------|---------|
| | | DPR Approved | Bid Document Invited | Bid Evaluated | Contract Awarded | Execution started | |
| 1 | KHM SWM-1 | Yes | Yes | Yes | Yes | No | |
| 2 | KHM WA-1 | Yes | Yes | Yes | No | No | |
| 3 | KHM WA-2 | No | NA | NA | NA | NA | |
| 4 | KHM WA-3 | No | NA | NA | NA | NA | |