

**Ministry of Urban Development (MoUD)**  
**North Eastern Region Urban Development Project (NERUDP)**  
**ADB Loan No. - 2528-IND**

**Citywise Detailed of Packages/Sub-Projects Details along with Budget Allocations**

City: **Aizawl**

Date: **20/3/2013**

S.NO	Packages/Sub-Projects					DPR Cost		Contracted Cost		Yearly Budget		Remarks	
	Package No.	Project Component/ Technical Description	Quantity	Units	Sector	in million \$	in Crore Rs.	in million \$	in Crore Rs.	in million \$	in Crore Rs.		
<b>Tranche 1</b>													
1	OHT1/WS/AIZ/T1/NCB	Construction of 7(Replacement)Ground level RCC Zonal Tanks, 3 Staff/Chawkidar Quarter, 1 site office and 2 chlorinator rooms at Aizawl.	7	Nos	<b>Water Supply</b>	1.007	4.533	0.959	4.316	8.27	37.21	Completed	
2	CHL/WS/AIZ/T1/NCB	Supply, Installation, testing and commissioning of Electro-Chlorinators	2	Nos		0.140	0.629	0.089	0.402			Completed	
3	WM1/WS/AIZ/T1/NCB	Supply, installation testing and commissioning of domestic water meters	13,000	Nos		0.581	2.613	0.608	2.736	0.49	2.20	Completed	
<b>Tranche 2</b>													
1	GLR/WS/AIZ/T2/NCB	Construction of 3 ground level RCC zonal tanks	3	Nos		0.544	2.450	0.570	2.850	0.570	2.850	Work Process	
2	EM&S/WS/AIZ/T2/NCB	Electrical and mechanical works testing, equipment installation and commissioning of two booster pumps in Chandmari and Tlangnuam	2	Nos		0.147	0.660	0.101	0.500	0.101	0.500	Bid being evaluated	
3	P&SN/WS/AIZ/T2/NCB	Extension of main feeder pipe lines (23.67 km), rehabilitation of existing secondary and tertiary network (51.70 km), extension to distribution system (32.16 Km) and road restoration.	108	Nos		6.888	30.998					Bid being evaluated	
4	WM1/WS/AIZ/T2/ICB	Purchase, installation of bulk and domestic water meters and UFW reduction program	20,084	Nos		1.476	6.640	1.420	6.390	1.420	6.390		
5	PS/ WS/ AIZ/T2/ICB	Procurement of power supply system			4.889	22.00					Inviting Bid		
						<b>15.672</b>	<b>70.52</b>	<b>3.75</b>	<b>17.19</b>		<b>49.15</b>		

Tranche 2												
	P&SN/SEW/AIZ/T2/NCB	Sewerage Network consisting of 43.5km including manholes and ventilation shafts and all associated earthworks; and utility shifting	45.91	Kms	Sewerage & Sanitation	4.68	21.060					Bid being evaluated
	STP/SEW/AIZ/T2/NCB	Construction of STP	10	MLD		2.22	10.000					IFB Issued
	AR&LD/SEW/AIZ/T2/ NCB	Construction of Approach Road and Land Development to STP	1.07	Hac		0.22	0.969					Bid being evaluated
			411	M		0.08	0.348					
	CT/SEW/AIZ/T2/NCB	Construction of 10 Community Toilets infew lots	10	Nos		0.34	1.550					Bid being evaluated
	SCM/SEW/AIZ/T2/NCB	Procurement of Septic Tank cleaning equipment	10	Nos		0.51	2.286	0.17	0.87	0.17	0.87	IFB Issued
						<b>36.213</b>	<b>0.17</b>	<b>0.87</b>				