

Ministry of Urban Development (MoUD)
North Eastern Region Urban Development Project (NERUDP)
ADB Loan No. - 2528-IND

Citywise Packages/Sub-Projects Quarterly Status Report

City: Aizawl
Tranche: II

Date: 13.03.2013

S.NO.	Packages Components/ Packages Summary	Last Quarter (LQ) - Activities status Packages wise				During the Quarter (PQ) - Activities status Packages wise				% difference (LQ -PQ)
		No of Packages	in Lakh (Rs.)	in million (\$)	% with Total Project Cost	No of Packages	in Lakh (Rs.)	in million (\$)	% with Total Project Cost	
			a	b=a/45	c=a*100/e20		d	e=d/45	f=d*100/i20	
1	Packages Under Design	10	4002.68224	80.0536448	100.00		4002.68224	80.0536448	100.00	0.00
2	Tender Under Processing	6	3292.48973	7.316643844	41.13	6	3292.48973	7.316643844	41.13	0.00
3	Contracts Signed till date	4	424.20246	8.4840492	0.00	4	424.20246	8.4840492	0.00	0.00
4	Contracts under execution	1	285.99005	5.719801	0.00	1	285.99005	5.719801	0.00	0.00
	Total	21	8005.36448	101.5741388	141.13	11	8005.36448	101.5741388	141.13	0.00

Details of Project Progress

S.NO.	Packages Progress	Type of Progress					Remarks
		DPR Approved	Bid Document Invited	Bid Evaluated	Contract Awarded	Execution started	
1	Tranche 1-Water Supply	yes	yes	yes	yes	yes	
2	Tranche 2-Water Supply	yes	yes	yes(6)	yes (4)	No	

3	Tranche 2-Sewerage & sanitation	yes	Bid will be invited for 1 Package by 1 Feb 2012	No	No	No	
4							