

**NORTH EASTERN REGION CAPITAL CITIES  
DEVELOPMENT INVESTMENT PROGRAMME  
(LOAN NO 2528-IND & 2834-IND)**

**PROJECT IMPLEMENTATION STATUS  
FOR  
SHILLONG-MEGHALAYA  
(20<sup>th</sup> November 2013)**

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# TRANCHE I PROJECTS STATUS OF EXECUTION

## A. CONSTRUCTING AND EQUIPPING A SANITARY LANDFILL SITE

- DEVELOPMENT OF A SHORT TERM LANDFILL OVER AN AREA OF 6500 SQ M HAS BEEN APPROVED UNDER TRANCHE I.
- THE ESTIMATED AMOUNT IS INR 3.07 CRORES
- CONTRACT AWARD OF WORK COMPLETED IN DEC 2011
- CUTTING OF TREES AT PROJECT SITE COMPLETED IN MARCH 2012.
- COMMENCEMENT IS MARCH 2012.
- SCHEDULE COMPLETION DATE SEPTEMBER 2013
- 40% OF THE OVERALL WORK HAS BEEN COMPLETED
- BULLDOZER HAS BEEN SUPPLIED

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# TRANCHE I PROJECTS STATUS OF EXECUTION (CONTD)

- TO INCREASE CAPACITY OF LANDFILL, REVISED ESTIMATE WITH REVISED DESIGN OF RETAINING WALL DULY CHECKED AND VETTED BY IIT, GUWAHATI
- REVISED ESTIMATES FIRST SUBMITTED TO MOUD IN MAY 2013.
- WITH THE REVISED DESIGN THE LIFE OF LANDFILL INCREASED FROM 9 MONTHS TO 3 YEARS 9 MONTHS CONSIDERING 20% REJECTS.
- THE REVISED ESTIMATE HAS BEEN FRAMED BASED ON RATES QUOTED BY THE CONTRACTORS OR THE CURRENT SOR MPWD (BUILDING) 2013-2014, WHICH EVER IS LESS HAS BEEN CONSIDERED.
- REVISED ESTIMATE AMOUNTS TO RS 6.18 CRORES
- SUBJECT TO EARLY APPROVAL OF THE REVISED ESTIMATE, THE WORK CAN BE COMPLETED WITHIN **6 MONTHS** i.e. BY APRIL- MAY 2014.

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# TRANCHE 2 PROJECT ACTIVITIES

- 3 CONTRACT PACKAGES UNDER TRANCHE 2 AT AN APPROVED COST OF INR 367.67 LAKHS
- 1 CIVIL WORKS PACKAGE AND 2 PROCUREMENT OF GOODS AND VEHICLES PACKAGE
- CONSTRUCTION OF GARAGE CUM WORKSHOP (CIVIL WORK) PACKAGE HAS BEEN AWARDED. SITE CLEARANCE AND EXCAVATION WORK NEARING COMPLETION, SCHEDULED TO BE COMPLETED BY SEPTEMBER 2014.
- PROCUREMENT PACKAGE OF 2 - COMPACTORS, 2 - 4.5 CUM TIPPERS AND 12 - 1.5 CUM PRIMARY COLLECTION VEHICLES AWARDED AND ALL VEHICLES EXPECTED TO BE SUPPLIED BY END OF NOVEMBER 2013.
- PROCUREMENT PACKAGE FOR SUPPLY OF SWM BINS AND EQUIPMENTS HAS BEEN REBIDDED FOR THE THIRD TIME, AND FINANCIAL BID EVALUATION UNDER PROGRESS. FINANCIAL BID EVALUATION TO BE SUBMITTED BY END OF NOVEMBER 2013
- A NEW PROPOSAL TO EXTEND THE SANITARY LANDFILL SITE BY 8500 SQM AND EXTENDING THE OVER ALL LIFE OF THE LAND FILL AT THE PRESENT SITE AT MARTEN, BY AROUND 10 YEARS HAVE BEEN SUBMITTED TO MOUD WITH AN ESTIMATED AMOUNT OF RS 16.94 CRORES
- THE ADB REVIEW TEAM HAS AGREED TO TAKE UP THE PACKAGE UNDER TRANCHE-2

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# TRANCHE 3 PROPOSED PROJECT

- SWM for areas outside SMB
- Development of a long term landfill site, subject to receipt of environment clearance.
- Up gradation of existing compost plant and supplement it with waste rejects reduction techniques
- Laying of sewerage system in core area of the city.
- Construction of community toilet blocks

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# Progress Report

SI No.	Name of packages	Date of commencement	Completion time	Commulative Progress	Estimated date of completion
	TRANCHE 1				
1	Development of Short term Sanitary Landfill Site	March 2012	18 months	40 %	APRIL 2014 (subject to approval)
	TRANCHE 2				
2	Construction of Garage cum Workshop and Staff Rest Room	April 2013	18 months	5 %	SEPTEMBER 2014
3	Procurement of Primary and Secondary collection vehicles (16 Nos.) and workshop machineries	July 2013	12 months	75.16 %	NOVEMBER 2013
4	Procurement of different types of Bins, Personal Protective Equipment	Under bidding	12 months	Finan ur evalu	

# ISSUES

- Early approval of revised estimate submitted for Tranche-1 civil work, during the ADB review mission held on 15th Nov 2013, they felt that under the contract, any change in the rates has to be settled by the Project Manager or Employer (i.e. the State Government) and MOUD will only need to approve the design change.
- Early approval of estimate submitted for Phase 2 development of landfill site under Tranche-2, as recommended by the ADB review mission team.
- Decision on submission of Tranche-3 DPR's.
- Deduction of 10% from T-2 reimbursement claims.

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# THANK YOU

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