

**North Eastern Region Urban Development Programme (NERUDP)**

**Tenth Meeting of National Steering Committee  
14<sup>th</sup> December, 2012  
(04:00 PM, Nirman Bhawan, New Delhi)**

**AGENDA**

This meeting would review

1. status of contracts for Tranche-II project packages
2. time lines for commencement of contracted Tranche-II projects and for award of remaining contracts
3. status of execution of Tranche-I projects

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## **1. Loan signing for Tranche-II projects**

Loan and project agreements for Tranche-2 of NERUDP have been signed between ADB, DEA, MoUD and the five project states on 19<sup>th</sup> Nov., 2012. The Tranche-2 cost is estimated at US\$ 102.97 million and the loan amounts to US\$ 72 million (70%). The balance cost of USD 30.97 million will be borne by MoUD through GBS. The project is scheduled to be completed by Dec, 2015 and financing from ADB would be available till Jun'2016 after which ADB may not make further disbursement. The list of projects to be undertaken by the states and their status is at **Annex - I**.

## **2. Tranche- II – preparedness for commencement**

### **Tripura**

6 packages under WS projects. Contracts awarded for three, ready for award for one and two packages (ground water treatment plants and rising mains) are to be rebid due to substantially high bids.

### **Mizoram**

5 packages under WS. Contracts awarded for three, bids invited for one (dedicated power supply system), and bid for one (distribution network) is under consideration for reassessment of cost.

5 packages under sewerage. Contracts awarded for two, one (community toilet blocks) is to be rebid due to substantially high bids, and bid for two (STP and network) are under consideration for reassessment of cost.

### **Sikkim**

2 packages under WS. One (distribution network) to be rebid due to substantially high bids and the other (domestic meters) to be bid out later.

3 packages under SWM. Two are under technical evaluation and one (development of land-fill site) is to be rebid due to substantially high bids.

### **Nagaland**

2 packages under WS. Package for distribution system is under consideration on unbalanced financial bids, and the other (water meters) to be bid out later.

## **Meghalaya**

3 packages under SWM. Contract for one awarded, for another LOA issued and the third (procurement of bins etc.) is to be rebid due to substantially high bids.

Detailed status is at **Annex-I**.

**PDs may please apprise the NSC regarding schedule of commencement of awarded packages and of rebidding.**

### **3. Status of execution of Tranche-I projects**

## **Tripura**

### **Water Supply projects in South and Central Zones, Agartala – Rehabilitation of 22 tubewells**

Lot 1 comprised of replacement of 6 tube wells and construction of pump houses. The works on this lot have since been completed.

Lot 2 & 3 comprised of replacement of 8 tube wells each. Contracts have been awarded.

Lot 4 comprised of construction of 16 pump houses. Technical evaluation completed. Financial bids to be opened.

## **Mizoram**

### **Water Supply project in Aizawl city - replacement of 7 reservoirs, 2 chlorinators, and 16000 domestic water meters**

The works have been completed.

## **Sikkim**

### **Water Supply project in Chandmari and Burtuk areas of Gangtok - laying of 1.14 km of primary mains, 44.84 km of secondary distribution pipeline, installation of two bulk flow water meters, construction of a reservoir and a pump house for the reservoir.**

The reservoir is under construction, construction of pump house (civil works) has been completed. About 8 km of pipe line has been laid.

## **Nagaland**

### **Water supply system in Kohima - replacement of 18 water reservoirs and refurbishment of existing water treatment plant**

Construction of 6 reservoirs and refurbishment of treatment plant is in progress. Regarding remaining 12 reservoirs, the SIPMIU has reported that their location and design require changes mainly in view of inadequacy of space necessary for construction at these locations. The alternatives are under finalisation.

### **Solid waste management in Kohima – development of sanitary land-fill site**

Construction of staff quarters has been completed. Approach road and retaining wall are under construction and land-fill site is being levelled. Work is also in progress for construction of compost plant, generator room, etc., at the site.

## **Meghalaya**

### **SWM in Shillong - development of existing land fill site at Marten**

Tree cutting and fencing of the site has been completed. Construction of retaining wall and peripheral road is in progress.

The PDs may please expedite implementation process and sort out issues, if any, which could affect execution.

## **4. Covenants**

**Under Tranche-I**, Institutional Development Consultants (IDC) had been recruited in Meghalaya and Tripura in 2009 for a period of two years. Their tenure is now over in Sep'12. Following is the status of compliance :

### **Meghalaya**

Accounts have been prepared under double entry accounting system (DEAS) and handed over to the Shillong Municipal Board. GIS Based property survey has been completed and unit area based scheme for property tax has been prepared and submitted to the State Govt. Frame work for rationalisation of user charges has been prepared and submitted to the State Govt.

## **Tripura**

Plan for devolution of water supply function from State PHE Deptt. to the Agartala Municipal Council (AMC) has been prepared and submitted to the State Govt. SWM and property tax are already with the AMC. Double entry accounting system (DEAS) has been introduced. Accounts have been prepared and handed over to the AMC. GIS based survey of properties has been completed and Web-site for property tax has been prepared. Proposal for unit area based system has been submitted to the State Govt. Frame work for rationalisation of user charges has been prepared and submitted to the State Govt.

**Under Tranche-II** IDCs have been recruited in remaining three states viz. Mizoram, Nagaland, and Sikkim in 2011-12. The present status of steps initiated by the IDCs for compliance of covenants is as follows :

## **Mizoram**

SWM function and building approvals have been transferred to the Aizawl municipal body. Frame work for introduction of property tax is under preparation. In the meantime GIS maps have been procured and property survey has commenced. Water supply function continues to be with PHE. Double entry accounting system (DEAS) is being introduced. Opening balance sheet has been prepared and data entry for 2011-12 accounts is in hand.

## **Nagaland**

SWM function is already with the Kohima Municipal Council (KMC). Constitution of KMC is under litigation on the issue of women reservation. Other functions could be transferred after elections to the KMC are held. Double entry accounting system (DEAS) is under implementation. GIS based property survey is in hand.

## **Sikkim**

SWM function is already with the Gangtok Municipal Corporation. Plan for transfer of other functions is under preparation. Double entry accounting system (DEAS) is under implementation. GIS maps being procured to initiate property survey

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Status of Tranche-II projects

Sl.No	Package	Quantity	PFR Value	Status (as on 19.11.12)
<b>Agartala</b>				
1	Bulk-flow meter	61	0.290	Contract awarded
2	DI Pipes	59 km	3.462	Contract awarded
3	Overhead Tanks--lot-1	9	4.484	Contract awarded
	Overhead Tanks--lot-2	5		Contract awarded
4	Ground Water Treatment Plants	7	5.333	To be rebid
5	Distribution Pipelines --lot-1	225 km (appr)	10.813	Contract ready
	Distribution Pipelines --lot-2			
6	Rising mains (Laying)	59 km	0.320	To be rebid
	<b>Total (WS) Agartala</b>		<b>24.702</b>	
<b>Aizawl</b>				
1	Booster Pumps	2	0.147	Contract awarded
2	Water Reservoir	3	0.544	Contract awarded
3	Bulk & domestic water meter	85+20000	1.476	Contract awarded
4	Distribution Network & Feeder Mains	84 & 24 km	6.888	Cost too high. Under consideration
5	Dedicated Power Supply	132 kV	4.889	Bids invited
	<b>Total (WS)</b>		<b>13.944</b>	
1	Cesspool Cleaner	5	0.222	Contract awarded
2	Community Toilet Blocks	10	0.222	To be rebid
3	Approach road & site development STP		0.293	Contract awarded
4	Sewerage Network	46 km	4.682	Cost too high. Under consideration
5	10 MLD STP	1	2.444	Cost too high. Under consideration
	<b>Total (Sewerage)</b>		<b>7.863</b>	
	<b>Grand Total Aizawl</b>		<b>21.807</b>	
<b>Gangtok</b>				
1	De-bunching	RM- 3.2 km, Pipeline-115 km & Bulk meter-38	7.448	Cost too high. Under consideration
2	Domestic meters	12,000	0.954	To be bid later
	<b>Total (WS)</b>		<b>8.402</b>	
2	Landfill Site (SWM)		2.471	To be rebid
3	Providing primary and secondary collection vehicles (16) & equipments		1.002	Under technical evaluation
4	Providing Landfill vehicles & equipments (3)		0.189	Under technical evaluation
	<b>Total (SWM)</b>		<b>3.662</b>	
	<b>Grand Total Gangtok</b>		<b>12.064</b>	
<b>Kohima</b>				
1	Water Distribution	315 km	10.844	Contract under approval
2	Water Meters (bulk & hh)	30 & 20,000	1.822	To be bid later
	<b>Total (WS) Kohima</b>		<b>12.666</b>	
<b>Shillong</b>				
1	Garage Cum Workshop		0.279	LOA issued
2	Prim & Sec collection, compactors & machinry	13 & 5 & 2	0.416	Contract awarded
3	Procurementr of Bins	60,000	0.249	To be rebid
	<b>Total (SWM) Shillong</b>		<b>0.944</b>	
	<b>Total NERUDP Tr-2 Projects</b>		<b>72.183</b>	
	Land acquisition cost		0.700	
	IDC & PIA		8.640	IDC contracted
	Contingencies, taxes & others		21.416	
	<b>Grand Total Tranche-II</b>		<b>102.939</b>	