

North Eastern Region Urban Development Programme (NERUDP)

**Eleventh Meeting of National Steering Committee
24th June, 2013
(04:30 PM, Nirman Bhawan, New Delhi)**

AGENDA

This meeting would review

1. Status of contracts for Tranche-II project packages
2. Status of execution of Tranche-I projects
3. Current Issues

1. Tranche- II – Status of procurement

Tranche-II: 2012-16, Rs. 463 Cr				
City	Type of Project	No. of Packages Sanctioned	No. of Packages Cleared/Awarded	Status of execution in %
Agartala	WS	8	6	5%
Aizawl	WS	5	4	10%
	SEW	5	4	4%
	Total Aizawl	10	8	7%
Gangtok	WS	3	1	0
	SWM	6	2	0
	Total Gangtok	9	3	0
Kohima	WS	2	1	0
Shillong	SWM	3	2	0
Total		32	20	
Note : The remaining packages are in various stages – rebidding or evaluation				

Tripura

Of 2 packages the technical evaluation of the package for Rising Mains has been cleared by ADB, and the other for Replacement of 1 Steel Tanks is to be re-bid at a later date.

Mizoram

Out of 10 packages, 8 have been awarded or cleared for award. One WS project for dedicated Power Supply is under financial evaluation.

Of 2 packages under sewerage, one for Sewerage Network is under re-bidding and the other for STP has been cleared by MoUD, the timing of its award has been left to the PD.

Sikkim

3 packages under WS. Lot-I has been cleared for award and Lot-2 is under consideration of ADB for NOC . Package for water meters to be bid later.

6 packages under SWM. 1 completed (purchased). 1 cleared for award. The bid for landfill site under review of Technical Evaluation and 1 more (Primary collection vehicles) under negotiations. 1 package (HH bins) pending for revision of engineer's estimate and decision on rebidding. Purchase/shopping of 1 package (Personal protective equipment) is to be carried out later.

Nagaland

2 packages under WS. One package (WS network) cleared by MoUD. However, confirmation regarding PCC road-restoration of 65000 m² desired by MoUD is still pending. The other (water meters) to be bid out later.

Meghalaya

3 packages under SWM. Contract for two awarded, and the third (procurement of bins etc.) is to be rebid due to substantially high bids.

DPR for Phase-II of existing Marten site has been submitted to MoUD and is under examination.

Detailed status of Tranche-II contracts is at **Annex-I**.

PDs may please apprise the NSC of the current status and timelines for execution.

2. Status of execution of Tranche-I projects

Tripura

Water Supply projects in South and Central Zones, Agartala – Rehabilitation of 22 tubewells

Lot 1 comprised of replacement of 6 tube wells and construction of pump houses. The works on this lot have since been completed.

Lot 2 & 3 comprised of replacement of 8 tube wells each. Drilling of 5 TWs completed, others are under progress

Lot 4 comprised of construction of 16 pump houses. Contract ready for award.

Mizoram

Water Supply project in Aizawl city - replacement of 7 reservoirs, 2 chlorinators, and 16000 domestic water meters

The works have been completed.

Sikkim

Water Supply project in Chandmari and Burtuk areas of Gangtok - laying of 1.14 km of primary mains, 44.84 km of secondary distribution pipeline, installation of two bulk flow water meters, construction of a reservoir and a pump house for the reservoir.

The reservoir is under construction, construction of pump house (civil works) has been completed, pumps to be procured and installed. About 20 km of pipe line has been laid. Laying of HDPE pipes and thereafter of GI pipes is to commence.

Nagaland

Water supply system in Kohima - replacement of 18 water reservoirs and refurbishment of existing water treatment plant

Construction of 7 reservoirs and refurbishment of treatment plant is in progress. Regarding remaining 11 reservoirs, 5 are to be relocated and work on other 6 is yet to start.

Solid waste management in Kohima – development of sanitary land-fill site

Construction of staff quarters has been completed. Approach road and retaining wall are under construction and land-fill site is being levelled. Work is also in progress for construction of compost plant, generator room, etc., at the site.

Meghalaya

SWM in Shillong - development of existing land fill site at Marten

Construction of stone masonry retaining wall completed. . RCC retaining wall and peripheral road is in progress.

PDs may please apprise the NSC of the current status and timelines for completion of the projects.

3. Current Issues

a. Role of MoUD

PDs are requested that any communication with ADB must be copied to MoUD. It may be reiterated that MoUD on behalf of GoI is giving grants to the NERUDP States and is responsible for ensuring efficient and cost-effective use of funds. Hence, MoUD is committed

to scrutinize and approve the expenditure commitments being made by the States. It has also to be ensured by MoUD that the program is managed within the agreed budgets. Therefore, approval of MoUD both for any revision in cost estimates and for approval of the bid is mandatory. Any change having financial implication must have Ministry's concurrence.

Further, in order to streamline procurement process in future, following procedure is suggested:

- Revision in cost estimates, if required, should be done prior to opening of financial bid and not after as has happened in the past
- Since MoUD is approving the original cost estimates, the revisions would also be approved by them as well
- SIPMIUs and DSMCs should ensure that price assumptions for revision, if not in SOR, are adequately supported by documents
- The recommendations of the bid evaluation committee should be vetted by MoUD and then passed on to ADB for their 'No Objection'. This will ensure that contrary advice is not given to states
- Sufficient thought need be given to ways of improving participation in bidding. In Tranche-II more than 50% of the packages were evaluated on the basis of only single bid.

b. Disbursement of funds

In order to enable MoUD to improve disbursement of funds, SIPMIUs should submit SoEs regularly by 15th of every month. The State UD Secretaries must ensure that funds meant and released for project by MoUD must be transferred to SIPMU accounts without delay in compliance with loan agreement. SIPMIUs may indicate current status in regard to fund transfer.

c. Targets committed to ADB by States

As per ADB Review Mission Aide Memoire, the SIPMIUs have made following commitment regarding execution of projects :

(Rs Crore)

June- Nov'13	Agartala	Aizawl	Gangtok	Kohima	Shillong	Total
Contracting	2.8	102.6	43.77	0	1.98	151.15
Expenditure	23.36	13.98	12.9	21.00	4.57	75.81

PDs may please ensure to comply and inform NSC about steps already taken in this direction. Financial targets and physical milestones for Jul-Sep'13 quarter may please be presented before the NSC.

Status of Tranche-II projects

Sl.No	Package	Quantity	PFR Value USD mn)	Status (as on 17.06.13)
A	Agartala			
1	Bulk-flow meter	61	0.290	Contract awarded
2	DI Pipes	59 km	3.462	Contract awarded
3	Overhead Tanks--lot-1	9	4.484	Contract awarded
4	Overhead Tanks--lot-2	5		Contract awarded
5	Ground Water Treatment Plants	7	5.333	Contract awarded
6	Distribution Pipelines --lot-1 & 2	225 km (appr)	10.813	Contract awarded
7	Rising mains (Laying)	59 km	0.320	Financial bid to be opened
8	Rehabilitation of Old Steel Tank	1		To be rebid later
	Total (WS) Agartala		24.702	
B	Aizawl			
1	Booster Pumps	2	0.147	Contract awarded
2	Water Reservoir	3	0.544	Contract awarded
3	Bulk & domestic water meter	85+20000	1.476	Contract awarded
4	Distribution Network & Feeder Mains	84 & 24 km	6.888	LoA issued
5	Dedicated Power Supply	132 kV	4.889	Under financial evaluation
	Total (WS)		13.944	
1	Cesspool Cleaner	5	0.222	Contract awarded
2	Community Toilet Blocks	10	0.222	LoA issued
3	Approach road & site development STP		0.293	Contract awarded
4	Sewerage Network	46 km	4.682	Under rebidding
5	10 MLD STP	1	2.444	Cleared by MoUD
	Total (Sewerage)		7.863	
	Grand Total Aizawl		21.807	
C	Gangtok			
1	De-bunching & Domestic meters-Lot-1	RM- 3.2 km, Pipeline-115 km,	7.371	Lot-1 cleared.
2	De-bunching & Domestic meters-Lot-2			Lot-2 under consideration by ADB
3	Domestic meters	Bulk meter-38 & Domestic meters-12,000	1.051	To be bid later
	Total (WS)		8.402	
4	Construction of Landfill Site (SWM)	Construction of land fill site, leachette treatment plant and other infrastructure.	2.471	Technical evaluation under ADB review
5	Procurement of bins & Personal Protective Equipment (Shopping)	47200 HH bins 25 lit; 102 pushcarts & 235 litter bins	0.562	Advised revision of engineer's estimate
6	Personal protective equipment	Personal Protective equipment for SWM workers		To purchase thru shopping
7	Providing primary collection vehicles (11+3) & equipments –Lot-1	11 mini-tippers (1.5cum) & 3 nos. 4.5 cum tippers	0.189	FE Cleared for negotiations with L1
8	Procurement of Secondary Collection Vehicles & steel bins-Lot-2	5 nos 7.5 cum compactors & 8 nos 100 lit steel bins	0.400	Cleared for award
9	Procurement of Chain Wheeled Hydraulic Excavator	For the Sanitary Landfill Site	0.040	Procurement completed under shopping
	Total (SWM)		3.662	
	Grand Total Gangtok		12.064	
D	Kohima			
1	Water Distribution	315 km	10.844	Contract awarded
2	Water Meters (bulk & hh)	30 & 20,000	1.822	To be bid later
	Total (WS) Kohima		12.666	

E	Shillong			
1	Garage Cum Workshop		0.279	Contract awarded
2	Prim & Sec collection, compactors & machinery	13 & 5 & 2	0.416	Contract awarded
3	Procurement of Bins	60,000	0.249	To be rebid
	Total (SWM) Shillong		0.944	
F	Total NERUDP Tr-2 Projects			
	Land acquisition cost		0.700	
	IDC & PIA		8.640	IDCs contracted
	Contingencies, taxes & others		21.416	
G	Grand Total Tranche-II		102.939	