

**Status of Tranche-I on 29-07-13  
NERUDP Progress Report**

S.N	Name of Packages	Date of Contract awarded	Status in June 2013	Progress during July 2013	Cumulative Progress	Progress in %	Remarks
<b><u>AGARTALA</u></b>							
<b>Project : Replacement of 22 DTW's</b>							
1.	LOT-I(6 Tube Wells)	5-9-2011 (Complete)	All 6 tube wells commissioned & connected to existing system	Work completed.	All 6 tube wells commissioned & connected	100	
2.	LoT-II (8 Tube wells)	Jan, 2013 (12 month)	6 tube wells drilled.	Drilling of 7 <sup>th</sup> tube well is going on.	6 tube wells drilled 7 <sup>th</sup> going on.	40	
3.	LoT-III (8 Tube wells)	Jan, 2013 (12 month)	Pipes have been given One rig positioned	1 tube well drilled.	Work is in progress.1 tube well drilled.	6	
4.	LoT-IV (Construction of Pump house for 16 Tube wells)	May, 2013 (12 month)	Work started.	Work in progress.	Work in progress.	10	
<b><u>AIZAWL</u></b>							
<b>Project: Refurbishment of Water Supply System</b>							
1.	Construction of 7 tanks	16-3-2011 (Complete)	Commissioned	-	Commissioned	100	Work is complete. Finishing touches being given. Project needs to be closed. No further exp
2.	Chlorinators-2 No.		Installed & commissioned	-	Installed & commissioned		
3.	Water Meters-14000		All 14000 installed	-	All 15000 installed		
<b><u>GANGTOK</u></b>							
<b>Project: Supply &amp; Laying Water Distribution System for Burtuk &amp; Chandmari</b>							
1.	Reservoir	Oct, 2011 (18 month)	Roof slab cast & retaining wall under construction	Civil work & tank completed. Retaining wall work near completion.	Civil work of tank completed. Hydraulic testing & connection to be made.	90	
2.	Pump House	Oct, 2011 (18 month)	Civil work complete, but doors, windows & toilets to be completed power supply ordered.	-	Civil work complete. Pumps ordered supply expected by August 2013.	60	
3	Distribution Network-44.84Km	Oct, 2011	DI Pipes: 20km	DI pipe: .39km	DI pipe: 20.39km	50	Work was to be complete on

		(18 month)	PE Pipe: work started GI Pipe: Not received.	PE pipe: 2km GI Pipe: 8.64km	completed PE pipe: 2km GI Pipe: 8.64km completed		31-3-2013. Extended to 31-8-2013. PMMC estimate 31-12-2013.
<b><u>KOHIMA</u></b>							
<b>Project: Refurbishment of Water Supply of Kohima</b>							
1.	<b>Replacement of 18 Tanks</b>	14-10-2011 (18 month)	Civil Work of 3 Tanks complete. 7 in progress.	Work started in 1 more tanks. Negotiations for alternate site for 2 in hand & for other resolved.	Civil work of 3 tanks complete & 8 in progresses. Overall progress 50%	50	Work progress is slow, 12 months behind, work on 6 tanks yet to start.
2.	<b>Refurbishment of WTP</b>	14-10-2011 (18 month)	Work in progress. Work slow. Machinery & Chlorinators still awaited	Work in progress.	Work in progress. Work slow. Machinery & Chlorinators still awaited	70	Work progress is slow, 12 months behind, machinery to be received.
<b>Project: Civil Works &amp; Procurement For Development of Sanitary Landfill (SLFS) Site, Compost Plant &amp; Internal Access</b>							
1.	<b>Construction of SLFS Site.</b>	19-10-2011 (24 month)	Work in progress for buildings, approach road and retaining wall up to 47 m. Another 70 m base is ready.	-	Work in progress for buildings, approach road and retaining wall up to 47 m.	30	TW & GLSR complete, Administration bldg compost plant, DG room, Toilet block etc. in progress
<b><u>SHILLONG</u></b>							
<b>Project: Construction of temporary Land fill Site (SLFS) at Marten (Old Dumping Ground Site)</b>							
1.	<b>Construction of temporary Land fill Site</b>		Excavation work for cells and construction of retaining wall in hand. Work of stone masonry retaining wall completed. Work is being expedited by arranging additional labor. RCC retaining wall to start.	No Progress.	Tree cutting is complete. Work in progress. Earth Excavation is in progress & work of RCC retaining wall is to be taken up. Progress is very slow & need to be expedited	15	Visit made by CPHEEO & PMMC to review work and advice regarding phase-II. Cost variation proposal received from Shillong. Under review in MoUD. Revised DPR for Phase-II received. Unlikely to be agreed as life is only 3 yrs. Under discussion with CPHEEO.

**Status of Tranche-II on 29-7-2013**  
**NERUDP Progress Report**

S.N O.	Name of Packages	Date of Contract awarded	Status in June 2013	Progress during July 2013	Cumulative Progress	Progress in %	Remarks
<b><u>Agartala</u></b>							
<b><u>Project: Water Distribution System in South Zone</u></b>							
1.	<b>Bulk-flow meter-61</b>	20-6-2012	Bulk flow meters are under manufacturing	Part supply received.	Work on going.	60	Expected date of completion 5 <sup>th</sup> Feb. 2014
2.	<b>DI pipes</b>	25-6-2012	About 82% supply of pipes completed.	-	82% Supply of pipe.	82	Expected date of completion 14 <sup>th</sup> June 2014
3.	<b>Supply &amp; Laying of WS Distribution System</b>	14-12-2012	Detailed survey is in hand.	Detailed survey is in hand.	Work is in progress.	10	
4.	<b>14 OH Tanks (LoT-I)-9</b>	4-1-2013	Process of soil testing and Design of Over Head Service Reservoir (OHSR) started.	Process of soil testing and Design of Over Head Service Reservoir (OHSR) started.	Process of soil testing and Design of Over Head Service Reservoir (OHSR) in progress.	10	
5.	<b>14 OH Tanks (LOT-II)-5</b>	16-10-2012	Process of soil testing and Design of Over Head Service Reservoir (OHSR) started.	Process of soil testing and Design of Over Head Service Reservoir (OHSR) started.	Process of soil testing and Design of Over Head Service Reservoir (OHSR) in Progress	10	
6.	<b>Ground Water Treatment Plant (GWTP)</b>	Jan,2013	Contractor has started survey work & detailed drawing & design are in progress. Mobilization in hand.	Contractor has started survey work & detailed drawing & design are in progress. Mobilization in hand.	Work is in progress.	10	Behind 319 days because of delay in finalizing the ICBs after ADB comments, extension of bid & because of re-biddings.
7.	<b>Rehabilitation of Old Steel Tanks</b>		Going for rebidding.(No date yet decided)	-	Going for rebidding.(No date yet decided)	0	Bid delayed by 144 days

8	<b>Rising mains 59 Kms.</b>		Bid opened & under technical valuation.	TE approved. Financial opened & rates are too high due to which bid rejected & going for rebidding.	Going for rebidding.	0	Bid delayed by 319 days.
<b><i>Aizawl-</i></b>							
<b><u>Project: De-bunching of water distribution system for Aizawl</u></b>							
1.	<b>Booster Pumps (WS)-2</b>	16-5-2011	Equipment supplied. Pump house being extended.	Excavation in hand.	Equipment supplied & Work in progress.	80	
2.	<b>Water reservoir (WS)-3</b>	17-5-2011	Work in progress.	Work is near to complete.	Work in progress.	80	Progress is about 57%.
3.	<b>Bulk -85 and domestic water meters (WS)- 20,000</b>	21-9-2012	Started installation of Domestic Meters	Installation of Domestic Meters initiated.	Installation of Domestic Meters initiated.	50	
4.	<b>Feeder Mains (WS) Water distribution-107.55</b>	June, 2013	Awarded contract to L1 Bidder.	Mobilization in hand. Work to start after monsoon.	Mobilization in hand.	5	Delayed by 288 days.
5.	<b>Dedicated Power Supply (WS)</b>		Price bid being evaluated.	Price bid approved.	Price bid approved.	2	Delayed by 265 days.
<b><u>Project: Sewerage and Sanitation Works</u></b>							
6.	<b>Cesspool Cleaner (SEW)</b>	18-5-2011	Equipment arrives & tested.	Equipments under commissioning.	Equipments under commissioning.	90	
7.	<b>Community toilet blocks (SEW)</b>	June, 2013	Awarded contract to L1 Bidder.	Under mobilization.	Contract awarded & under mobilization.	5	Delayed by 401 days, rebid cause further delays.
8.	<b>Providing ,laying, jointing &amp; Commissioning of Sewerage Network (SEW)</b>		Under re-bidding.	Technical bid opened & 2 bids received.	Under technical evaluation.	0	Delayed by 319 days.
9.	<b>Site/Land Development &amp; Approach Road to STP</b>	23-10-2012	Work in Progress.	Work in Progress.	Work in Progress.	20	Delayed by 133 days
10.	<b>10 MLD Construction of Sewerage Treatment plant (STP)</b>		Decided to synchronize with Sewerage Networks	Decided to synchronize with Sewerage Networks.	Decided to synchronize with Sewerage Networks	0	Delayed by 288 days.

<b><i>Gangtok</i></b>							
<b><u>Project: De-bunching of water distribution Bid</u></b>							
1.	<b>De-bunching of Secondary Distribution (Lot-I)</b>	July, 2013	Received approval. LoA & contract Under preparation	LoA issued & contract Under preparation	Contract to be Signed	4	Delayed by 204 days.
2.	<b>De-bunching of Secondary Distribution (Lot-II)</b>	July, 2013	Received approval. LoA & contract Under preparation	LoA issued & contract Under preparation	Contract to be Signed.	4	Delayed by 204 days.
<b><u>Improvement of Solid Waste Management System</u></b>							
1.	<b>Procurement of Vehicles and Steel Bins Lot-1 Mini Garbage Tippers</b>	To be rebid	Approval from ADB for negotiation received.	Negotiation failed. To be re-bid.	Going for re-bidding.	0	
2.	<b>Procurement of Vehicles and Steel Bins Lot-2 Closed Compactor trucks</b>	LOA issued in July 13	No objection to award received from ADB.	LoA issued.	LoA issued.	3	
3.	<b>Construction of Solid Waste Landfill, Leachate Treatment Plant</b>	Bid under Financial Evaluation	Technical Evaluation approval from ADB	Financial opened & under financial evaluation.	Under financial evaluation.	0	
4.	<b>Procurement of chain wheeled hydraulic excavator (Shopping).</b>	June, 2013	Completed through shopping.		Completed through shopping.	100	
5.	<b>Procurement of Personal Protective Equipment. (Shopping)</b>	To be ordered later			Targeted for shopping in September.	0	
6.	<b>Procurement of Household bins, Pushcarts &amp; litter bins.</b>	To be rebid	Under financial evaluation.	Bids are too high, going for rebidding.	Going for rebidding.	0	
7.	<b>Providing 12000 consumer meters</b>	To be ordered later			After award of WS works.	0	
<b><i>Kohima</i></b>							
<b><u>Project: De-bunching of Water Supply System</u></b>							
1.	<b>Water distribution</b>	21-2-2013	Contract issued.	Work to start. Mobilization advance given.	Work to start. Mobilization advance given.	5	Delayed by 97 days.
2.	<b>21 bulk water meters</b>	To be ordered later	Scheduled to be tendered later.			0	After some progress of the water distribution package.

***Shillong*****Project: Solid Waste Management (SWM)**

1.	<b>Garage cum Workshop shed &amp; Staff Rest</b>	May, 2013	LOA issued to M/s Anderson Biotech Pvt. Ltd. For Rs. 13,482,802. Contract issued	No Progress.	Contract awarded since the performance of the contractor on SLFS package has improved.	4	
2.	<b>Primary &amp; Secondary collection Vehicle (2 compactors, 2 large vehicles and 12 mini garbage vehicles)</b>	12 <sup>th</sup> July 2012	2 compactors 2 trucks procured.	No Progress.	Mini garbage vehicles under production	50	
3.	<b>Procurement of Bin etc.</b>	Under rebid.	Bid issued.	Opening date is 13-8-2013.	Bid to be open in August.	0	