

Ministry of Urban Development (MoUD)
North Eastern Region Urban Development Project (NERUDP)
ADB Loan No. - 2528-IND

Citywise Packages Disbursement Plan

City: Agartala

Date:

S.No.	Project Allocations	Tranches	Disbursement Plan					Actual Disbursement Used					Remarks
			Quarter-1 (Rs.)	Quarter-2 (Rs.)	Quarter-3 (Rs.)	Quarter-4 (Rs.)	Total Amt (Rs.)	Quarter-1 (Rs.)	Quarter-2 (Rs.)	Quarter-3 (Rs.)	Quarter-4 (Rs.)	Total Amt (Rs.)	
Component - A: Urban Infrastructure													
1	Solid Waste Disposal Facilities in XYZ	T1											
		T2											
		T3											
2	Water Supply in XYZ	T1											
		T2											
		T3											
3	Sewerage and Drainage in XYZ	T1											
		T2		0									
		T3											
4	Other	T1											
		T2											
		T3											
Sub-Total of Component-A			0	0	0	0	0	0	0	0	0	0	
Component - B: Institutional Development Programme (1st January 2011 to 31st December 2011) (INR in Millions)													
5	DSMC Consulting	T1-T3											
6	IDC Consulting	T1-T3	13.56	17.65	14.68	30.91	76.8	8.41	9.3	6.81	0	24.52	
7	Project Administration	T1-T3											
Sub-Total of Component-B			0	13.56	17.65	14.68	30.91	76.8	8.41	9.3	6.81	0	24.52
Total Project Costs			0	13.56	17.65	14.68	30.91	76.8	8.41	9.3	6.81	0	24.52

SIPMIU Incharge