

Ministry of Urban Development (MoUD)
North Eastern Region Urban Development Project (NERUDP)
ADB Loan No. - 2528-IND

Citywise Packages Disbursement Plan
Year - 2011-2012

City: **GANGTOK**

Date: 23/1/2012

S.No.	Project Allocations	Tranches	Disbursement Plan					Actual Disbursement Used					Remarks
			Quarter-1 (Rs.)	Quarter-2 (Rs.)	Quarter-3 (Rs.)	Quarter-4 (Rs.)	Total Amt (Rs.)	Quarter-1 (Rs.)	Quarter-2 (Rs.)	Quarter-3 (Rs.)	Quarter-4 (Rs.)	Total Amt (Rs.)	
Component - A: Urban Infrastructure													
1	water supply in Gangtok for two Zone-Tranch-1	T1	0	0	0	0.5	0.5	0	0	0	Dose not rise at this stage	Dose not rise at this stage	
2a	Water supply for balance areas -Tranche - II	T2	0	0	0	0	0	0	0	0	0	0	0
2b	Solid Waste Disposal Facilities in Gangtok Tranch-II												
3	Sewerage and Sanitation in Gangtok	T3	0	0	0	0	0	0	0	0	0	0	
4	Other	T1	0	0	0	0	0	0	0	0	0	0	0
		T2	0	0	0	0	0	0	0	0	0	0	0
		T3	0	0	0	0	0	0	0	0	0	0	0
Sub-Total of Component-A		0	0	0	0	0.5	0.5	0	0	0	0	0	0
Component - B: Institutional Development Programme													
5	DSMC Consulting	T1-T3											
6	IDC Consulting	T2											
7	Project Administration	T1-T3											
Sub-Total of Component-B		0	0	0	0	0	0	0	0	0	0	0	0
Total Project Costs		0	0	0	0	0.5	0.5	0	0	0	0	0	0

Note:-Component- B: Details have to be collected from the Project Directors office

SIPMIU Incharge