North Eastern Region Urban Development Project (NERUDP),KOHIMA

Physical Progress of Package during Execution Phase								*Reporting Month:*					
Description of Contract Package		**CIVIL WORKS AND PROCUREMENT OF EQUIPMENT FOR DEVELOPMENT OF SANITARY LAND FILL, COMPOST PLANT AND INTERNAL ACCESS**								*Date of Notice to Proceed*			
Contract Package No.		**KHM-SWM1**								*Period of Completion*		**2 years**	
Contractor		**M/s Ramky Enviro Engieers Ltd,Hydrabad**						*Contract Value*	**Rs 39.11 Crores**	*Stipulated Date of Completion*			
S.No.	*WORK COMPONENTS*	*WEIGHTAGE %*	*Quantity/ Total Work Scope (Approx.)*		*Progress in Current Month*		*CUMULATIVE PHYSICAL PROGRESS*					*FINANCIAL PROGRESS*		*REMARKS*
			Unit	*Qty*	*Qty*	*%*	*Progress till the start of reporting month %*	*Progress including the reporting month %*	*Overall Progress w.r.t. total work %*	*Actual Physical Progress %*	*Targeted Physical Progress %*	*Actual Financial Progress (Rs in crores)*	*Targeted Financial Progress (Rs in crores)*	
1	Site mobilization	1	No	1										
2	Geo tech survey & Design approval	1	No	1										
3	Site Grading	5	No	1										
4	Tube well & pump	0.5	No	1										
5	RCC GLSR & main piping	2	No	1										
6	Approach road grading &retaining walls	5	No	1										
7	Interior roads grading & allied works	2	No	1										
8	Approach road side drains & finishing works	2	No	1										
9	Retaining walls & fencing around the site	4	No	1										
10	Interior roads finishing works & yard lighting poles	1	No	1										
11	Compost plant building	3	No	1										
12	Waste receiving yard	1	No	1										
13	Maturation yard	1	No	1										
14	Land fill site	6	No	1										
15	Security house	0.5	No	1										
16	D G Room	0.5	No	1										
17	Administrative Block	3.5	No	1										
18	Supply & installation of Electrical substation	3	No	1										
19	Primary collection vehicle garage	4	No	1										
20	Secondary collection vehicle garage	4	No	1										
21	Leachate collection system & treatment plant	6	No	1										
22	Weigh bridge control room	1	No	1										
23	Deck pit	0.5	No	1										
24	Land scaping & green belt	2	No	1										
25	Supply&Installation of Fire fighting sys & trial run	2	No	1										
26	Supply &Installation of DG sets & trial run	1	No	1										

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27	Supply&Installation of permanent water supply & trial run	3	No	1										
28	Power connection &trial run of electrical substation	2	No	1										
29	Supply &Installation of compost plant machinery & commissonig	9	No	1										
29	Building & yard electrification	2	No	1										
30	Supply &Installation leachate plant machinery & trial run	5	No	1										
31	Commissioning of buildings & yard electrification	1	No	1										
32	Procurement of machineries for landfill site	7	No	1										
33	Installation of weigh bridge & commissioning	0.5	No	1										
34	Final finishing works & clearing of site	5	No	1										
35	Trial run & commissioning of the whole system	3	No	1										
	TOTAL	**100**												