

**Ministry of Urban Development (MoUD)**  
**North Eastern Region Urban Development Project (NERUDP)**  
**ADB Loan No. - 2528-IND**

**Citywise Packages/Sub-Projects Budget Utilization/Expenditure Report**

City: Kohima  
Tranche: 1 & 2

Reporting Year: 2011  
Date: 15th Oct'2011

S.NO.	Packages Components/ Packages Summary	No of Packages	Total Value of Packages		Yearly Budget (Rs.)	Expenditure during last quarter (Rs.)	Expenditure during this quarter (Rs.)	Cumulative Expenditure till this quarter (Rs.)	% Progress of Total Packages	% Budget Utilized	Planned Disbursement for next quarter (Rs.)
			in lakh (Rs.)	in million (\$)							
			a	b							
1	Water Supply	3				0	0	0	0.00		100
2	Sewerage & Sanitation										
3	Solid Waste Management	1	3911.10	391.11		0	0	0	0		
4	Consulting DSMC										
5	Consulting IDC										
6	Admin SIPMIU										
7	Other										

Project Manager (SIPMIU)