

Ministry of Urban Development (MoUD)
North Eastern Region Urban Development Project (NERUDP)
ADB Loan No. - 2528-IND

Citywise Packages/Sub-Projects Quarterly Status Report

City: Shillong
Tranche: I/II/III

Date: 31.12.12

S.NO.	Packages Components/ Packages Summary	Last Quarter (LQ) - Activities status Packages wise				During the Quarter (PQ) - Activities status Packages wise				% difference (LQ -PQ)
		No of Packages	in Lakh (Rs.)	in million (\$)	% with Total Project Cost	No of Packages	in Lakh (Rs.)	in million (\$)	% with Total Project Cost	
			a	b=a/50	c=a*100/e20		d	e=d/50	f=d*100/i20	g=f-c
1	Packages Under Design	0				1	295.100	0.590	23.27	23.27
2	Tender Under Processing	2	228.328	0.457	21.41	1	134.828	0.270	10.63	-10.78
3	Contracts Signed till date	2	418.990	0.838	39.29	2	418.990	0.838	33.05	-6.25
4	Contracts under execution	2	418.990	0.838	39.29	2	418.990	0.838	33.05	-6.25
	Total	6	1066.308	2.133	100.00	6	1267.908	2.536	100.00	0.00

Details of Project Progress

S. NO.	Packages Progress	Type of Progress					Remarks
		DPR Approved	Bid Document Invited	Bid Evaluated	Contract Awarded	Execution started	
1	Tranche I		December'09	February'10	December'11	March '12	
2	Tranche II	October'11	09.12.11	March & April'12	May '12	June '12	1 package awarded, 1 package letter of acceptance issued, 1 package re-estimation.
3							
4							