

Ministry of Urban Development (MoUD)
North Eastern Region Urban Development Project (NERUDP)
ADB Loan No. - 2528-IND

Overall Weightage Progress of Packages

City: Shillong

Date: 31.12.12

Total Project Cost in Crore (Rs.): 5,53,82,527.00

S.NO.	Packages Identification	Packages Value (Rs.)	Packages Weightage	Actual % Package Progress	Average % Package Progress	Overall weightage of the packages	Overall % Progress of the Packages
		a	$b=(a/\text{sum}(a))*100$	c	$d=b*c/100$	$e=(a/d9)*100$	$f=c*e/100$
Tranche - I							
1	Development of Short term land fill ()*	2,82,33,305	50.98	30.46	15.53	51%	15.53
Tranche - II							
2	Construction of garage cum workshop shed and staff rest room at old landfill site at Marten (Package - 1)	1,34,82,802	24.34	0.00	0.00	24%	0.00
4	Procurement of primary (12) & secondary (4) collection vehicles including 2 nos of Compactors (Package - 2)	1,36,66,420	24.68	0.00	0.00	25%	0.00
5	Procurement of different type of bins and personal protective equipments (Package - 3)						
6							
7							
8							
Total		55382527.00	100.00		15.53	100%	15.53

The package value is as per the Contract awarded cost.

Note:

Tranche II works: Package - 1 ready for award, Package - 3 under evaluation

Tranche III works are in design and approval process.

Project Manager (SIPMIU)