

North Eastern Region Urban Development Project (NERUDP), ADB LOAN - 2528 - IND

Physical Progress of Package during Execution Phase

Description of Contract Package		Construction of 7(Replacement) Ground Water RCC Zonal tanks, 3 staffs/chawkidar quarter, 1 site office and 2 chlorinator rooms at Aizawl				Notice to Proceed		19/4/2010			
Contract Package No.		OHT1/WS/AIZ/T1/NCB				Period of Completion		18 months			
Contractor		M/s SS CONSTRUCTION				Contract Value	4.316 Crores	Stipulated Date of Completion		26/10/2011	
Sl. No.	WORK COMPONENTS	WEIGHTAGE	Quantity/ Total Work Scope (Approx.)		Progress in Current Month	CUMULATIVE PHYSICAL PROGRESS			FINANCIAL PROGRESS		REMARKS
						Progress of each item of work in units	% Progress of each item of work	Overall % Progress w.r.t. total work	Actual %age Physical Progress	Targetted %age Physical Progress	
1	CONSTRUCTION OF GROUND LEVEL RCC ZONAL TANKS AT:										
	I) MISSION VENG THLANG	9.00%	No.	1	0.00%	100.00%	100.00%	9.00%			
	II) LUANGMUAL GOVT. COMPLEX	9.00%	No.	1	0.00%	100.00%	100.00%	9.00%			
	III) ZEMABAWK TB TLANG	9.00%	No.	1	0.00%	100.00%	100.00%	9.00%			
	IV) 7 DAY TLANG	9.00%	No.	1	0.00%	100.00%	100.00%	9.00%			
	V) TLANGNUAM	9.00%	No.	1	0.00%	100.00%	100.00%	9.00%			
	VI) ARMED VENG	9.00%	No.	1	0.00%	100.00%	100.00%	9.00%			
	VII) BAWNGKAWN	9.00%	No.	1	0.00%	100.00%	100.00%	9.00%			
2	CONSTRUCTION OF STAFF/CHAWKIDAR QUARTER AT:										
	I) 7 DAY TLANG	6.00%	No.	1.00	0.00%	100.00%	100.00%	6.00%			
	II) TLANGNUAM	6.00%	No.	1.00	0.00%	100.00%	100.0%	6.0%	100.00%	100.00%	4.32
	III) BAWNGKAWN	6.00%	No.	1.00	0.00%	100.00%	100.0%	6.0%			
	IV) ARMED VENG	6.00%	No.	1.00	0.00%	100.00%	100.0%	6.0%			
3	CONSTRUCTION OF CHLORINATOR ROOM AT:										
	I) TUIKHUAHTLANG MAIN RESERVOIR	5.00%	No.	1	0.00%	100.00%	100.0%	5.0%			
	II) CHANMARI BOOSTER PUMP HOUSE	5.00%	No.	1	0.00%	100.00%	100.0%	5.0%			
4	TESTING AND COMMISSIONING & HANDING OVER	3.00%	No.	1	0.00%	15.00%	15.0%	3.00%			
		100.00%					100.00%		ELAPSED TIME	#VALUE!	

North Eastern Region Urban Development Project (NERUDP), ADB LOAN - 2528 - IND

Physical Progress of Package during Execution Phase

Description of Contract Package		Construction of 3(Nos) Ground Water RCC Zonal tanks at Aizawl				Notice to Proceed		05/17/2012	05/22/2013		
Contract Package No.		GLR/WS/AIZ/T2/NCB-3			Period of Completion		12months				
Contractor		M/s SS CONSTRUCTION			Contract Value	2.859 Crores	Stipulated Date of Completion		17/05/2013		
Sl. No.	WORK COMPONENTS	WEIGHTAGE	Quantity/ Total Work Scope (Approx.)		Progress in Current Month	CUMULATIVE PHYSICAL PROGRESS			FINANCIAL PROGRESS		REMARKS
						Progress of each item of work in units	% Progress of each item of work	Overall % Progress w.r.t. total work	Actual %age Physical Progress	Targetted %age Physical Progress	
1	CONSTRUCTION OF GROUND LEVEL RCC ZONAL TANKS AT:										
	I) MUALPUI	32.33%	No.	1	18.55%	100.00%	63.26%	20.45%	48%	100.00%	2.86
	II) TANHRIL	32.33%	No.	1	20.08%	100.00%	62.38%	20.17%			
	III) HLIMEN	32.33%	No.	1	9.09%	100.00%	14.37%	4.65%			
2	TESTING AND COMMISSIONING & HANDING OVER	3.00%	No.	1	0.00%	15.00%	15.0%	3.00%			
		100%					48.27%	ELAPSED TIME	370		