

**Ministry of Urban Development (MoUD)**  
**North Eastern Region Urban Development Project (NERUDP)**  
**ADB Loan No. - 2528-IND**

**Overall Weightage Progress of Packages**

City: Aizawl

Date: 13.03.2013

Total Project Cost in Lakhs (Rs.):

S.NO.	Packages Identification	Packages Value (Rs.)	Packages Weightage	Actual % Package Progress	Average % Package Progress	Overall weightage of the packages	Overall % Progress of the Packages
		a	$b=(a/\text{sum}(a))*100$	c	$d=b*c/100$	$e=(a/d9)*100$	$f=c*e/100$
1	Supply, Installation & Commissioning of Booster Pumps	5064416	1.09	NA	NA	NA	NA
2	Supply, Installation & Commissioning of Cess Pool Cleaner	8756825	1.89	20.00	0.38	19109.41	3821.88
3	Construction of Water Reservoirs	28599005	6.16	40.00	2.46	215823.53	86329.41
4	Construction of Community Toilet Blocks	21663748	4.67	NA	NA	NA	NA
5	Purchase & Installation of Bulk & Domestic Water Meters	63882256	13.76	NA	NA	NA	NA
6	Providing, Laying, Jointing & Commissioning of Sewerage Networks	321597417	69.29	NA	NA	NA	NA
7	Site/Land Development & Approach Road to STP	14586813	3.14	NA	NA	NA	NA
8	Construction of Sewerage Treatment Plan	NA	0	NA	NA	NA	NA
9	Rehabilitation & Extension of Feeder Mains & Distribution networks	NA	0	NA	NA	NA	NA

10	Purchase & Installation of Dedicated Power Supply	NA	0	NA	NA	NA	NA
	<b>Total</b>	464150480.00	100.00		2.84	234932.93	90151.29

Project Manager (SIPMIU)