

**ADB LOAN No. 2528-IND /India/North
Eastern Region Capital Cities Development
Investment Program (NERCCDIP).**



TRIPURA

SIPMIU Agartala

Scope of Work under

Tranche – I (Activities shall have to be completed by 2013)

Output	Achievement
Replacing 22 Deep Tube Wells in Agartala.	
Procurement of ERW Pipe for 22 Deep Tube well	➤ Work completed
Civil work – Sinking and Construction of Pump house	
LOT-1 (6 Deep Tube Well (DTW))	➤ Work completed
LOT-2 & LOT-3 (16 Deep Tube Wells DTW)	➤ ADB gave approval of Price Bid and SIPMIU processed for Government approval
Construction of Pump House for 16 Tube Wells with Supply & Installation of Electrical arrangements	➤ ADB gave approval for opening of Price Bid on 06/12/2012. ➤ Price Bid opened on 12/12/2012. Evaluation report will be sent to ADB for approval

Tranche – II (Activities shall have to be completed by 2014)

Output	Achievement
Construction of 14 Nos. of Over Head Service Reservoir (OHSR)	
LOT-1 (9 Nos. Over Head Service Reservoir (OHSR))	➤ Ready for awarding
LOT-2 (5 Nos. Over Head Service Reservoir (OHSR))	➤ Contract awarded ➤ Agency has started the process of soil testing and design of Over Head Service Reservoir (OHSR)
Rehabilitation of Old Steel Tanks [2 Nos.]	➤ Sent to ADB for approval of Technical Bid
7 Nos. Ground Water Treatment Plant (GWTP)	➤ Price Bid of Ground Water Treatment Plant (GWTP) approved by ADB and sought approval of MoUD for additional cost beyond sanction amount

Tranche – II (Activities shall have to be completed by 2014)

Output	Achievement
Procurement of Ductile Iron Pipe for Laying of Primary Mains in Agartala [59 Km.]	<ul style="list-style-type: none">➤ Contract awarded➤ About 40% supply completed➤ 1st Running Bill Paid.
Laying of 59 Kms of Rising Mains for proposed Water Supply System in Agartala	<ul style="list-style-type: none">➤ Rebidding under process for Laying of rising mains
Distribution Pipeline and allied works in Agartala City (South) [232 Km.]	<ul style="list-style-type: none">➤ Contract awarded
LOT-1	
LOT-2	<ul style="list-style-type: none">➤ Contract awarded
Procurement Of Bulk Flow Meter [61 Nos. on existing line]	<ul style="list-style-type: none">➤ Contract awarded➤ Mobilization Advance Paid

Tranche – III (Activities shall have to be completed by 2015)

Output	Achievement
<p>A. Water Supply Agartala (South and Central Zones)</p> <ul style="list-style-type: none">➤ Supply and laying of Water Supply Distribution Pipeline and allied works in Agartala City (Central) [170 Km.]➤ Infiltration galleries at College Tilla to augment water sources.➤ Sinking of 11 DTWs (2 replacements and 9 new).➤ Non-Revenue Water (NRW) reduction program- installation of Domestic metered connections <p>B. Solid-Waste Management systems development</p> <ul style="list-style-type: none">➤ Introduction of house to house waste collection (15000 HH)➤ Improvement to primary and secondary collection and transportation system➤ Development of a compost plant (50 TPD)➤ Sanitary landfill site➤ Construction of garbage/transfer station (600 Cum).	<p>➤ For all the above work DSMC Consultant are under process of preparation of DPR</p>

Status of IDC – Agartala

- **Double entry accounting system (DEAS)** has been introduced. Accounts have been prepared and handed over to the AMC.
- **GIS based survey of properties has been completed**
- **Web-site for property tax has been prepared.** Proposal for unit area based system has been submitted to the State Govt.
- Frame work for rationalisation of user charges has been prepared and submitted to the State Govt.
- Plan for devolution of water supply function from State PHE Department to the Agartala Municipal Council (AMC) has been prepared and submitted to the State Govt.

ISSUES FOR CONSIDERATION BY NSC– Agartala

a) Revised sanction/ approval of additional cost for procurement packages of 7 Ground Water Treatment Plant (GWTP)

- MoUD was requested to sanction additional amount of ₹ 14.02 crore beyond the sanction amount.
- MoUD has suggested to give the work to NBCC Ltd. Ltd. or to go for rebidding
- NBCC Ltd. has communicated that it would not be feasible to execute the work at the sanctioned amount
- The cost of main construction material (i.e. cement, stone, steel etc.) is much higher in Tripura
- Rebidding will take 5-6 month time even it may not yield better result
- Unless the works of GWTP are completed simultaneously with other works, the desired outcome of Tranche – II will be NIL and the expenditure of other works will be infructuous
- Secretary UDD, Government of Tripura has requested vide letter dated September 11,2012 and December 11, 2012 to sanction the additional amount beyond the Sanction Amount .**
- MoUD may kindly sanction the additional amount (Cost of Civil work ₹ 10.02 Crore and 1 year Operation & Maintenance about 4.00 crore = Total ₹ 14.02 Crore)**

ISSUES FOR CONSIDERATION BY NSC– Agartala

b) Extension of agreement period of IDC Agartala to 31/03/2012

- ❑ IDC has completed their work as specified in the terms of reference. The process of handing over of the accounting system and the property tax system is under progress.
- ❑ Under the circumstances SIPMIU Agartala feels that the presence of IDC is required to support the Agartala Municipal Council for another six months i.e. **1st October 2012 to 31st March 2013**, to complete the transition process to embed the reforms in Agartala Municipal Council.
- ❑ The Agartala Municipal Council has already appointed two personnel for data entry in the accounting software. The appointed personnel are on the job for making data entry in the accounting software for the financial year 2012-13.
- ❑ In addition within this time frame SIPMIU intend to conduct Awareness Generation, Gender sensitization, Institutional Arrangements etc. under Gender Action Plan with the help of IDC team.
- ❑ **Secretary UDD Government of Tripura has requested to consider the extension of IDC upto 31st March 2012**

Photos of LOT-1 (6 Nos. DTW) under Tranche - I



Saha Para

Photos of LOT-1 (6 Nos. DTW) under Tranche - I



THANK YOU