

Data for NSC Meeting of 14-12-2012
City: SHILLONG

Annexure - II

S.No.	Project	Dates of bidding and start of work					Expenses in Rs Lakhs	Budget Estimate for 2012-13				
		Dt. bid issue	Dt. Bid open	Dt. Bid final	Place order	Work start		2011-12	Apr -Jun'12	Jul - Sep'12	Oct-Dec'12	Jan - Mar'12
A. Tranche-I	Development of Short term Sanitary Landfill Site											
	Civil Works	Dec-09	Jan-10	Apr-10	Mar-12	Mar-12	0.00	0.00	6.86	37.00	37.00	80.86
	Equip	Dec-09	Jan-10	Apr-10	Mar-12	Mar-12	0.00	0.00	0.00	56.00	0.00	56.00
B. Tranche-II	SWM for Shillong Municipal Board											
	Construction of Garage cum Workshop and Staff	Dec-11	Jan-12	May-12	Dec-12	Jan-13	0.00	0.00	0.00	0.00	18.90	18.90
	Procurement of Primary and Secondary collection vehicles (16 Nos.) and workshop machineries	Dec-11	Jan-12	May-12	May-12	Jul-12	0.00	0.00	0.00	13.66	48.18	61.84
	Procurement of different types of Bins, Personal Protective Equipment	Dec-11	Jan-12	May-12	May-12	Re-tender						
		May-12	Jun-12	Sep-12	Sep-12	Re-tender						
		Dec-12	Jan-13	Apr-13	Apr-13	Jun-13	0.00	0.00	0.00	0.00	0.00	0.00
C. Consult	DSMC	Jan-09	18.05.2009		11.12.2009	18.1.2010	171.52	36.09	71.82	60.00	45.08	212.99
	IDC	Mar-09	01.05.2009		25.03.2010	5.4.2010	117.71	23.90	48.43	80.00	0.00	152.33
D. PI &A	Staff					11.09.2009	32.52					0.00
	Other Expenses					28.01.2009	17.01					0.00
	PIA Total						49.53	9.86	11.03	21.70	21.70	64.29
	Total Expenses						338.76	69.85	138.14	268.36	170.86	647.21