

Monthly Progress Report as on 12-11-2013

SIN o.	Name of Packages	Package contract Value in Rs.cr	Date of Commencement of Work	Completion Time in Months	Status up to previous month	Progress during current month	Cumulative Progress	Progress in %		Expenditure during the month
								Achieved	Targeted	
AGARTALA										
Tranche-1										
Project : Replacement of 22 DTW's										
1a	Procurement of ERW Pipe	1.44	5-Sep-11	12 month	WORK COMPLETED			100.00%		NIL
1b	LOT-I(6 Tube Wells)	1.14	16-Nov-11	12 month	WORK COMPLETED			100.00%		NIL
2	LoT-II (8 Tube wells)	0.83	4-Mar-13	12 month	6 nos Completed	1 no Completed	7 no Completed	87.00%	42.00%	NIL
3	LoT-III (8 Tube wells)	0.78	6-Mar-13	12 month	3 nos Completed	1 no Completed	4 nos Completed	50.00%	50.00%	NIL
4	LoT-IV (Construction of Pump house for	1.64	15-Jun-13	12 month	Up to roof level of 4 nos PH.	Roof Slab of 4 nos PH	Upto roof slab of 4 nos	25.00%	30.00%	NIL
	Total	5.83								
Tranche-2										
Project: Water Distribution System in South Zone										
1	Providing, installation, testing, and Commissioning of Bulk flow water meter.	0.88	13-Jun-12	18 month	Supply in progress	Inspection at site done	All materials reached. Location identified and installation of the meter will	45.00%	78.00%	NIL
2	Procurement of Ductile Iron Pipe	11.03	25-Jun-12	12 month			Supply completed	100.00%	100.00%	NIL
3	Laying of New Primary Mains(Rising Mains)	10.53		18 month	Evaluation in progress	Bid uploaded on 15th Oct.2013 and will be opened on 18th Nov.2013	Bid uploaded on 15th Oct.2013 and will be opened on 18th Nov.2013	0.00%	0.00%	NIL
4	Design, Supply & Construction of 14	15.52	6-Mar-13	18 month	Design in progress	5 Nos design completed	5 Nos design completed	5.00%	3.00%	NIL
5	Design, Supply & Construction of 14	13.45	31-Dec-12	18 month	Design in progress	2 Nos design completed	2 Nos design completed	6.00%	6.00%	□ 0.86
6	Procurement of Ground Water Treatment Plants(GWTP). Design, Construction, Supply, Installation.	39.89	2-Aug-13	18 month	Structural design in progress	Process design of 2 nos completed & 2 nos Structural design in progress Boundary wall Construction is in progress in two sites	Process design of 2 nos completed & 2 nos Structural design in progress Boundary wall Construction is in progress in two sites	2.00%	5.00%	□ 1.51
7	Supply & Laying of WS Distribution Pipelines & Allied worksLot-1	17.14	4-Mar-13	12 month	Procurement of Materials & Investigations under progress	Procurement of 5Km. DI Pipe and 10 Km. HDPE completed and reached. Rest will reach shortly.	Procurement of Materials & Investigations under progress	10.00%	10.00%	NIL
8	Supply & Laying of WS Distribution Pipelines & Allied worksLot-2	20.67	6-Mar-13	12 month						
	Total	129.11								
AIZAWL										
Tranche-1										
Project: Refurbishment of Water Supply System										
1	Construction of 7 tanks	4.26	25-Nov-10	Sep-12	Commissioned	-	Commissioned	NA	NA	Nil
2	Chlorinators-2 No.	0.05	25-Nov-10	Sep-11 (Chanmari	Installed & commissioned	-	Installed & commissioned	NA	NA	

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3	Water Meters-15000	2.73		March'12	All 15000 installed	-	All 15000 installed	NA	NA	

Tranche-2

Project: De-bunching of water distribution system for Aizawl

1	Booster Pumps (WS)-2	0.5	16-May-12	May-13	Pump house extension	36 hours trail run	Installations completed and	100.00		Nil
2	Water reservoir (WS)-3	2.72	17-May-2012 (Commencement: 25-June-2012)	June-13 (Extended to Dec-13)	<p>Reservoir at Mualpui:</p> <p>1.Hydraulic test completed. 2. External Plastering work in progress. 3. Plint protection work completed. 3. Side drain completed.</p> <p>Reservoir at Tanhril:</p> <p>1.Hydraulic test completed. 2. External plastering work in progress. 3. Plint protection work in progress. 4. Fencing work in progress. 5. Side drain completed.</p> <p>Reservoir at Hlimen:</p> <p>1.Hydraulic test completed. 2. External plastering work in progress. 3. Plint protection and side drain work partly completed. 4. Approach road to reservoir work in progress.</p>	<p>Reservoir at Mualpui:</p> <p>1. External Plastering work in progress. 2. Fencing in progress.</p> <p>Reservoir at Tanhril:</p> <p>1. External plastering work in progress. 2. Plint protection work completed 3. Side drain completed.</p> <p>Reservoir at Hlimen:</p> <p>1. External plastering work in progress. 2. Approach road to reservoir work in progress.</p>	External work like plint protection, fencing, side drain and approach road (in case of Himen) are in progress.	84.78	89.85	Nil
3	Bulk -85 and domestic water meters (WS) 20,000	6.38	21-Sep-12	March'13	<p>1.Bulk meters locations for instalation to be finalised after monsoon. 2. Domestic water meter 5085 nos. stamping cleared by Legal Metrology and 2500 nos. installed at household end.</p>	Domestic water meter 10,000 nos. stamping cleared by Legal Metrology and 2000 nos. installed at household	20000 domestic meters and 85 nos. bulk meters supplied.Checking of domestic meters by Legal Metrology is being carried out and total of 6000 domestic water meter installed.	77.1	82.17	12,461,437.00
4	Feeder Mains (WS) Water distribution-107.55	38.28	11-June-2013 (Commencement: 29-Aug-2013)	Feb-17	Detailed working survey and review of design is in progress.	Excise Exmption Certificate awaited by contractor for procuring materials. Part payment for advance paid to contractor.	No physical progress so far.	10	11.80	Nil
5	Dedicated Power Supply (WS)	16.41	-	-	Contract Awarded	Process of Advance payment	Contract Awarded	7.5	-	Nil

Project: Sewerage and Sanitation Works

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6	Cesspool Cleaner (SEW)	0.87	18-May-12	May-13 (Extended to Sep-13)	Rectification work completed. Clearing of payment and handing over outstanding	Commissioned and handed over to AMC	Commissioned and handed over to AMC	100.00	-	Nil
7	Community toilet blocks (SEW)	1.71	19-June-2013 (Commencement: 29-Aug-2013)	Aug-14	Aizawl Municipal Council's (AMC) consent to construct Building by law relaxation is awaited.	Shifting of Pipes and dismantling of structure at 2 locations completed.	Except for obtaining clearance for permission to construct from AMC, Contractor ready to start work.	11.00	20.89	179,800
8	Providing ,laying, jointing & Commissioning of Sewerage Network (SEW)	31.72	-	-	Price Bid Evaluation Submitted to MoUD & ADB	Contract awarded to M/s Tantia construction Limited on 4th October 2013. Mobilization advance paid	Contract awarded. Mobilization advance paid.	7.50%		15,145,535
9	Site/Land Development & Approach Road to STP	1.37	23-Oct-2012 (Commencement: 26-Feb-2013)	Feb-14	No. physical progress due to heavy monsoon.	After heavy monsoon work started by the contractor. Mobilization advance paid.	Work re-started by the contractor. Mobilization advance paid.	15.60 (no change)	32.48	Nil
10	10 MLD Construction of Sewerage Treatment plant (STP)	21.91	1-Aug-13	30 Months from Commencement date.	Contract awarded. Execution to be synchronized with Sewerage Networks.	Contract awarded. Execution to be synchronized with Sewerage Networks.	Contract awarded. Execution to be synchronized with Sewerage Networks.	-	-	Nil

GANGTOK

Tranche-1

Project: Supply & Laying Water Distribution System for Burtuk & Chandmari

a.	Reservoir - 11.50 LL Capacity	14	October, 2011	18 Months	Plastering work of tank inside . Retaining wall completed Civil Works of Tank completed	Civil works of Tank Completed.	Completed and tested.	100	100	Rs.0.00
b.	Pump House and the supply of 50 HP Pump sets - 3 Nos		October, 2011	18 Months	Pump sets- 3 Nos received on 20-08-2013 – Erection of Pump sets commenced	Erection started	Pump Erection works completed. To be commissioned.	90	100	
c.	Distribution Network 44.84Km		October, 2011	18 Months	Laying of Pipes: DI Pipes – 0.80 Km GI Pipes – 0.60 Km	Laying of Pipes: DI Pipes – 0.49 Km GI Pipes – 1.90 Km	Completed and tested.	95	100	

Tranche-2

Project: De-bunching of water distribution Bid

1	De-bunching of Secondary Distribution (Lot-I)	17.4		24 Months	LOA issued to the Contractor	Contract Agreement signed	Contract Agreement signed	0	0	
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2	De-bunching of Secondary Distribution (Lot-II)	14.23		24 Months	LOA issued to the Contractor	Contract Agreement signed	Contract Agreement signed	0	0	
Improvement of Solid Waste Management System										
1	Procurement of Vehicles and Steel Bins Lot-1 Mini Garbage Tippers	1.8		12 Months	The approval from ADB for renegotiation after updating estimate granted. Process for updating estimate started	Negotiation held and closed and rebid proposed.	Rebid Proposed	0	0	0
2	Procurement of Vehicles and Steel Bins Lot-2 Closed Compactor trucks	1		12 Months	Approval from ADB for award granted- Work order under progress	LOA issued to Contractor	LOA issued to Contractor	0	0	0
3	Construction of Solid Waste Landfill, Leachate Treatment Plant	12.04		24 Months	LOA issued to the Contractor	Contract Agreement signed	Contract Agreement signed	0	0	Nil
4	Procurement of chain wheeled hydraulic excavator (Shopping).	0.199		12 Months	Completed	Completed	Completed	100	100	
5	Procurement of Personal Protective Equipment. (Shopping)	0.0248		12 Months	Procurement in Nov.,2013	Procurement in Sept' 13	Procurement in Nov.,2013	0	0	0
6	Household bins, Pushcarts & litter bins.	0.7512		12 Months		To be ordered later.		0	0	0
7	Providing 12000 consumer meters	4.73		42 Months		To be ordered later.		0	0	0

KOHIMA

Tranche-1

Project: Refurbishment of Water Supply of Kohima

1	Replacement of 18 Tanks	7.33	4-Oct-11	18 Months	Civil Work of 1 more tank completed. 7 in progress.	Civil Work of 7 tanks continuous to be in progress.	Civil work of 4 tanks completed 7 in progress. Preparatory work for combined tank in hand.	53.26	70.59	Nil
2	Refurbishment of WTP				Machinery arrived. Installation in progress.	Machinery arrived. Installation in progress.	Machinery arrived. Installation in progress. Power connection applied for.	56.18	74.8	Nil

Project: Civil Works & Procurement For Development of Sanitary Landfill (SLFS) Site, Compost Plant & Internal Access

1	Construction of SLFS Site.	39.11	4-Feb-12	24 Months	Work frequently interrupted due to rains. Excavation for cell continued.	Not much further progress.	Retaining wall in progress. Administrative & other buildings in advanced stages. Civil work for compost plant to start. Design of Leachette Plant in hand.	36.41	42.63	Nil
	Total	46.44								

Tranche-2

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Project: De-bunching of Water Supply System

1	Water distribution	32.27	21-Feb-13	24 Months	5% mobilization advance released.	Work to start. Mobilize advance given.	Work to Start after rains. Contractor mobilized.	5		Nil
2	21 bulk water meters				Scheduled to be tendered later					

SHILLONG

Tranche-1

Project: Construction of temporary Land fill Site (SLFS) at Marten (Old Dumping Ground Site)

1	Construction of temporary Land fill Site	3.6	2nd March 2012	18 Months	Very little progress due to rains. Contractor awaiting approval of revised cost estimates.	Very little progress due to rains. Contractor awaiting approval of revised cost estimates.	Work progress very slow due to rain, lack of manpower, etc. Due to major changes in the design the contact has sought & is also waiting for approval of new rates submitted to MoUD for approval.	38.51		Nil
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Tranche-2

Project: Solid Waste Management (SWM)

1	Garage cum Workshop shed & Staff Rest	1.35	30th March 2013	18 months	Soil investigation has been completed, design given to contractor.	No Progress	Soil investigation has been completed, design given to contractor.	0		Nil
2	Primary & Secondary collection Vehicle	1.36	18th July 2013	12 months	2 compactors & 2 tippers received the balance 12 vehicles expected to be delivered in September 2013. The delay is due to stoppage of work at the fabrication plant in west Bengal	Awaiting delivery of additional vehicles.	2 compactors & 2 tippers received the balance 12 vehicles expected to be delivered in September 2013. The delay is due to stoppage of work at the fabrication plant in west Bengal	53.01		Nil
3	Procurement of Bin etc.		-	12 months	Bid opened on 30th August & 4 bids received and now under technical evaluation	4 bids received, 3 bids technically qualified.	4 bids received, 3 bids technically qualified.	0		Nil